

2002

Uncompensated Health Care Report

Wisconsin Hospitals Fiscal Year 2002

*Bureau of Health Information
Division of Health Care Financing
Wisconsin Department of Health and Family Services*

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February 2004

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FOREWORD

The Department of Health and Family Services was mandated by section 153.20, Wisconsin Statutes, to prepare an annual report on uncompensated health care in Wisconsin hospitals [including general medical-surgical (GMS), psychiatric (psych), alcohol and other drug abuse (AODA), and rehabilitation (rehab) hospitals]. This report summarizes data collected from the *FY 2002 Hospital Uncompensated Health Care Plan* and the *FY 2002 Hospital Fiscal Survey*.

John Chapin, Director, Bureau of Health Information, supervised the report's preparation. David Woldseth, Torrey Nelson and Ann Spooner, Research Analysts, collected and generated the data. David Woldseth wrote the report. Patricia Nametz edited the report.

This publication is not an exhaustive compilation of all data collected through the surveys. The state law governing data collection and preparation of this report (chapter 153, Wis. Stats.) has changed. Beginning with the 2003 data year, this report will be produced by the Wisconsin Hospital Association under contract with the Wisconsin Department of Administration. Readers desiring additional information on uncompensated health care or on a specific hospital should contact the Wisconsin Hospital Association regarding the availability and cost of specific data requests.

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INTRODUCTION

All Wisconsin hospitals [including general medical-surgical (GMS), psychiatric (psych), alcohol and other drug addiction (AODA), and rehabilitation (rehab) hospitals] that are not state or federal facilities have been required by law to submit annual uncompensated health care information to the Department of Health and Family Services (DHFS), Bureau of Health Information (BHI). Each hospital submits a Fiscal Year (FY) Uncompensated Health Care Plan and a FY Hospital Fiscal Survey directly to BHI within 120 days after the close of the hospital's fiscal year.

This report is based on data collected from 140 hospitals that submitted uncompensated health care and fiscal information for their entire FY 2002. Seven hospitals are not included in the *2002 Guide to Wisconsin Hospitals* because they did not submit a full year of data to the Bureau of Health Information for the 2002 fiscal year. The following two facilities were new hospitals open only part of their first fiscal years: Columbia Center, LLC, Milwaukee; and Select Specialty Hospital-Milwaukee, St. Luke's Campus. Two facilities closed or remained closed during the fiscal year: United Hospital System- St. Catherine's Medical Center Campus, Kenosha; and Rock County Psychiatric Hospital, Janesville. Three hospitals changed their fiscal years: Eagle River Memorial Hospital, Eagle River; United Hospital System-Kenosha Medical Center Campus, Kenosha; and Howard Young Medical Center, Woodruff.

The following information is gathered annually from each surveyed hospital:

- The hospital's total charges attributed to charity care, bad debt, and total uncompensated health care in its most recently completed fiscal year. This information is obtained from final audited financial statements, if at all possible;
- The number of patients (both inpatients and outpatients) to whom the hospital provided uncompensated health care services during the most recently completed fiscal year;
- The projected total charges attributed to charity care, bad debt, and uncompensated health care for the next fiscal year;
- The number of patients (both inpatients and outpatients) to whom the hospital expects to provide uncompensated health care services in the next fiscal year;
- The hospital's rationale for uncompensated health care projections;
- Definitions of the terms the hospital uses in its uncompensated health care plan that may be subject to interpretation;
- The procedures the hospital uses to determine a patient's ability to pay for health care services, and to verify financial information submitted by the patient; and
- Any required Hill-Burton obligations (see definition, page 17), when the obligations will be satisfied, and the dollar amount still under obligation.

Uncompensated care as a percent of revenue remains relatively stable as a statewide average from year to year, even though the percent reported by individual facilities may fluctuate. A facility may experience year-to-year fluctuations in its uncompensated care percentage because it is small (changes in small numbers result in large changes in the percent), because of accounting

system decisions (the fiscal year in which to count a given instance of uncompensated care), because it provided care to one or more patients whose uncompensated costs were especially high compared to its patients in previous years, or for other reasons.

SUMMARY DATA: FISCAL YEAR 2002

This document examines uncompensated health care data for Wisconsin hospitals, which were required to provide this information to the Department of Health and Family Services under section 153.20, Wisconsin Statutes. This report is based on data submitted by hospitals for their entire fiscal year 2002 (FY 2002).

- One hundred forty Wisconsin hospitals provided \$450.8 million of uncompensated health care services to their patients in FY 2002, either as charity care (\$194.2 million) or as bad debt (\$256.6 million).
- General medical-surgical (GMS) hospitals provided \$177.2 million in charity care and \$252.6 million in bad debt, while specialty facilities reported \$17.0 million in charity care and \$3.9 million in bad debt.
- Total uncompensated health care grew from \$383.9 million in FY 2001 to \$450.8 million in FY 2002. GMS hospitals reported an increase in uncompensated health care from \$364.2 million in FY 2001 to \$429.8 million in FY 2002. Reported uncompensated health care for specialty facilities increased from \$19.7 million in FY 2001 to \$21.0 million in FY 2002.
- Forty-eight of the 140 hospitals included in this report each delivered more than \$2 million of uncompensated health care in FY 2002. Of these, 24 delivered more than \$2 million in charity care and 39 incurred more than \$2 million in bad debt. Hospitals in Milwaukee alone accounted for nearly a third of overall uncompensated health care dollars, at \$146.6 million, or 32.5 percent of uncompensated care delivered statewide. Milwaukee hospitals delivered \$66.1 million in charity care (34 percent of the statewide total) and incurred \$80.6 million in bad debt (31.9 percent of the statewide total).
- Measured as a percentage of total gross patient revenue (charges), total uncompensated health care at GMS hospitals remained the same from FY 2001 to FY 2002 at 2.9 percent, and rose slightly at specialty hospitals, from 7.1 percent to 7.4 percent. For all hospitals, this measure remained the same at 3.0 percent in FY 2001 and FY 2002.
- Charity care for all reporting hospitals averaged 1.2 percent of gross patient revenue, ranging from 0.0 to 20.8 percent. The average was 1.1 percent for GMS hospitals and 5.6 percent for specialty facilities. Bad debt averaged 1.7 percent of gross patient revenue, ranging from -0.1 to 13.2 percent. The average was 1.7 percent for GMS hospitals and 1.5 percent for specialty facilities.
- Measured as a percentage of total gross non-government patient revenue, uncompensated health care averaged 6.1 percent at GMS hospitals, 19.1 percent at specialty facilities, and 6.3 percent at all Wisconsin hospitals combined.
- Charity care accounted for 2.5 percent of non-government revenue at GMS hospitals, 15.5 percent at specialty facilities, and 2.7 percent at all hospitals combined. Bad debt accounted for 3.6 percent at GMS hospitals, 3.6 percent at specialty facilities, and 3.6 percent at all hospitals combined.

- In FY 2002, 140 hospitals provided uncompensated health care services to 836,659 patients, up from 691,095 patients served by 135 hospitals in FY 2001.
- Seven hospitals still have Hill-Burton obligations because of grants they received between 1946 and 1974 from the federal government. In return for these grants, these hospitals agreed to provide a reasonable amount of reduced-cost or no-cost services.

What is Uncompensated Health Care?

The hospital community has traditionally used the phrase “uncompensated health care” to encompass two components: charity care (also known as community care or indigent care) and bad debt. In theory, each component of uncompensated health care plays a distinct and separate role. Charity care is care for which a hospital does not charge because it has been determined that the patient cannot afford to pay. Bad debt, however, comes from care for which payment is expected, but the hospital is unable to collect.

Historically, separating charity care from bad debt has been complex because of the way different hospitals defined and reported these components for accounting purposes. For example, the charges one hospital wrote off as bad debt, another hospital called charity care. Some hospitals did not clearly distinguish between charity care and bad debt in their accounting procedures.

Nevertheless, the distinction between charity care and bad debt is important. Charity services are an important indicator of a hospital’s fulfillment of its charitable obligations. The amount of bad debt a hospital incurs, however, directly influences the amount of charity care that remains available.

Effective July 1990, BHI adopted new American Institute of Certified Public Accountants (AICPA) guidelines that require hospitals to report charity care as a deduction from revenue and to treat bad debt as an expense. Although hospitals retain flexibility in setting their own guidelines for distinguishing charity care from bad debt, these changes have resulted in more accurate and consistent reporting of the components of uncompensated health care over time.

Measuring Contributions of Hospitals to Their Communities: A Complex Issue

Assessing a hospital’s charitable contribution to the community is difficult. Even when charity care and bad debt are clearly separated, measuring what a hospital gives back to the community, or directly comparing one hospital’s contribution to another’s remains a perplexing problem. One reason is that hospitals support their communities through other free or low-cost services, which are not easily quantifiable and which cannot be included in uncompensated health care totals. These services may include blood pressure tests, cholesterol screening, health education programs, and support groups for people with illnesses or other conditions. These additional services are referred to as “community benefits.”

The level of charity care for a particular hospital may reflect a charitable mission of the hospital, or may reflect the socioeconomic conditions of the patients and the service area of the hospital. A low level of charity care does not necessarily mean a lack of commitment to serve the community.

Because of the difficulty in reporting charity care, there are no concrete standards regarding the “appropriate” amount of uncompensated health care a hospital should provide. Many of the circumstances that determine how much uncompensated care a hospital actually delivers are beyond its control.

There is a limit to the amount of uncompensated health care a hospital can provide if it is to remain a financially healthy institution. Ultimately, a facility will face operating losses if enough charges are uncompensated, whether they are attributed to bad debt expense or to charity care. Sometimes a hospital can recover uncompensated health care by shifting costs to other payers, by subsidizing uncompensated charges with nonoperating revenue (e.g., from parking lots, gift shops, endowments), or by increasing prices for hospital services.

The intention of this report is not to evaluate a hospital’s provision of uncompensated health care. The intention of this report is to highlight trends in uncompensated health care, to stimulate discussion about how these services affect hospital finances, and to make this information available for public use.

County General Relief

Effective January 1, 1996, each county now determines the health care services it will cover, who is eligible to receive those services, and how the services will be funded. As a result, 18 of Wisconsin’s 72 counties make payments to one or more hospitals. Thirty-three hospitals receive general relief payments from the county in which they are located.

Many counties cover only selected medical services, and limit payments for medical services to various classes of recipients, such as people with disabilities. Counties are not required to offer a medical services component. However, if counties provide cash benefits, they must offer the medical services component.

Appendix 4 lists the Wisconsin hospitals that had gross county general relief revenue in 2002 in excess of \$500,000 or one percent of total gross patient revenue. The dollar amount of gross revenue received from general relief, the proportion of total gross patient revenue that general relief represents, and the average reimbursement rate are listed for each facility.

Variation in average reimbursement rates can result from inconsistent reconciliation of payments to charges by pay source. This is more common for hospitals that receive a relatively small amount of total revenue from this payment source.

Uncompensated Health Care Provided in Fiscal Year 2002

This report includes data from 128 general medical-surgical (GMS) and 12 specialty (psychiatric, alcohol and other drug addiction, rehabilitation) hospitals that were required to submit uncompensated health care information to DHFS under section 153.20(2), Wisconsin Statutes (see Table 1). Eight of these facilities were owned by a county, 36 by religious institutions, 88 by another not-for-profit institution, two by for-profit partnerships, and six by a for-profit corporation.

Uncompensated health care at Wisconsin hospitals grew from \$354.9 million in FY 2000, to \$383.9 million in FY 2001, and to \$450.8 million in FY 2002 (see Table 2). Uncompensated health care increased at both GMS hospitals and specialty hospitals.

Table 1. Type of Ownership, Wisconsin Hospitals, FY 2002

| | Number of Hospitals | County | Religious | Other Not-for-Profit | For-Profit Corporation | For-Profit Partnership |
|---------------|---------------------|--------|-----------|----------------------|------------------------|------------------------|
| All Hospitals | 140 | 8 | 36 | 88 | 6 | 2 |
| GMS | 128 | 2 | 33 | 85 | 6 | 2 |
| Psych | 10 | 6 | 1 | 3 | | |
| AODA | 1 | | 1 | | | |
| Rehab | 1 | | 1 | | | |

Source: 2002 Annual Survey of Hospitals, Bureau of Health Information, Division of Health Care Financing, Department of Health and Family Services

Note: Please see Glossary on page 19 for abbreviations.

Table 2. Summary of Uncompensated Health Care Dollars, Wisconsin Hospitals, FY 2000, 2001, and 2002

| | Number of Hospitals | Charity Care | Bad Debt | Total Uncompensated Health Care |
|----------------------|---------------------|---------------|---------------|---------------------------------|
| FY 2000 | | | | |
| All Hospitals | 137 | \$147,613,838 | \$207,318,017 | \$354,931,855 |
| GMS Hospitals | 124 | 134,793,403 | 204,206,017 | 338,999,420 |
| Specialty Facilities | 13 | 12,820,435 | 3,112,000 | 15,932,435 |
| FY 2001 | | | | |
| All Hospitals | 135 | \$159,539,887 | \$224,331,497 | \$383,871,384 |
| GMS Hospitals | 121 | 143,935,365 | 220,244,357 | 364,179,722 |
| Specialty Facilities | 14 | 15,604,522 | 4,087,140 | 19,691,662 |
| FY 2002 | | | | |
| All Hospitals | 140 | \$194,190,394 | \$256,590,241 | \$450,780,635 |
| GMS Hospitals | 128 | 177,178,045 | 252,648,257 | 429,826,302 |
| Specialty Facilities | 12 | 17,012,349 | 3,941,984 | 20,954,333 |

Source: 2000, 2001, and 2002 Annual Survey of Hospitals, and 2000, 2001, and 2002 Hospital Fiscal Survey, Bureau of Health Information, Division of Health Care Financing, Department of Health and Family Services.

A large share of the state's charity care comes from relatively few hospitals. Twenty-four large urban hospitals each reported \$2 million or more and, combined, provided \$144.7 million in charity care (approximately 75 percent of the charity care provided by all reporting hospitals) in FY 2002 (see Table 3).

The amount of charity care individual hospitals provided ranged from \$0 to \$16.9 million. The wide variation in the amount of charity care that hospitals dispense is due to differences in size, types of services provided, provisions for charity care in their mission statements, and the characteristics of surrounding communities.

Table 3. Wisconsin Hospitals that Reported More than \$2 Million of Charity Care, FY 2002

| Hospital | City | County | Charity Care |
|--|-------------|-------------|---------------|
| Aurora Sinai Medical Center | Milwaukee | Milwaukee | \$16,931,826 |
| St. Luke's Medical Center | Milwaukee | Milwaukee | 15,323,608 |
| Froedtert Memorial Lutheran Hospital | Milwaukee | Milwaukee | 14,425,000 |
| Milwaukee County Mental Health Complex | Wauwatosa | Milwaukee | 13,082,942 |
| UW Hospital & Clinics Authority | Madison | Dane | 8,345,375 |
| Mercy Health System Corporation | Janesville | Rock | 7,064,144 |
| Saint Joseph's Hospital | Marshfield | Wood | 7,043,674 |
| St. Mary's Hospital- Milwaukee | Milwaukee | Milwaukee | 6,851,218 |
| St. Vincent Hospital | Green Bay | Brown | 6,424,171 |
| Beloit Memorial Hospital | Beloit | Rock | 4,912,643 |
| St. Joseph's Regional Medical Center | Milwaukee | Milwaukee | 4,292,187 |
| Meriter Hospital, Inc. | Madison | Dane | 4,034,000 |
| Wausau Hospital | Wausau | Marathon | 3,971,668 |
| Aurora BayCare Medical Center | Green Bay | Brown | 3,899,194 |
| St. Mary's Hospital Medical Center | Madison | Dane | 3,864,091 |
| St. Michael Hospital | Milwaukee | Milwaukee | 3,461,943 |
| All Saints- St. Mary's Medical Center | Racine | Racine | 2,989,628 |
| Waukesha Memorial Hospital | Waukesha | Waukesha | 2,957,680 |
| North Central Health Care Facilities | Wausau | Marathon | 2,801,169 |
| St. Francis Hospital | Milwaukee | Milwaukee | 2,584,978 |
| Agnesian HealthCare, Inc. | Fond du Lac | Fond du Lac | 2,566,718 |
| Sacred Heart Hospital | Eau Claire | Eau Claire | 2,501,363 |
| Bellin Memorial Hospital | Green Bay | Brown | 2,242,553 |
| West Allis Memorial Hospital | West Allis | Milwaukee | 2,107,109 |
| Total for These Hospitals | | | \$144,678,882 |

Source: *FY 2002 Hospital Fiscal Survey*, Bureau of Health Information, Division of Health Care Financing, Department of Health and Family Services.

Thirty-nine hospitals had bad debt charges greater than \$2 million (see Table 4, next page). Together, these hospitals incurred \$195 million in bad debt, or 76 percent of the \$256.6 million in bad debt incurred by all Wisconsin hospitals in FY 2002.

Individual hospitals reported bad debt ranging from \$0 to \$20.8 million. This range may reflect differences in how aggressively hospitals pursued payment, as well as socioeconomic conditions in each hospital's service area.

Fifty-one hospitals, generally urban facilities, each had more than \$2 million of total uncompensated health care. These hospitals provided over \$387 million, or 86 percent, of all the uncompensated health care provided by Wisconsin hospitals.

Uncompensated Health Care as a Percentage of Patient Revenue

Another way to measure how much uncompensated health care a hospital provides is to express it as a percentage of a hospital's total gross patient revenue (charges), rather than as a dollar amount. This allows better comparisons between hospitals of different sizes.

The portion of total gross patient revenue that Wisconsin hospitals provided as uncompensated health care in 2002 varied greatly, from -0.1 percent to 22 percent. (A hospital may have a negative percent if they recovered uncompensated health care during the current fiscal year that was expended in a previous fiscal year.) The average for all reporting hospitals was 3.0 percent (3.0% in FY 2001). In FY 2002, GMS hospitals averaged 2.9 percent (2.9% in FY 2001) and specialty facilities averaged 7.4 percent (7.1% in FY 2001).

The three hospitals providing the most uncompensated health care as a percentage of gross patient revenue were:

- North Central Health Care Facilities, Wausau, 22.0 percent
- Fond du Lac County Department of Community Programs Acute Psychiatric Unit, Fond du Lac, 13.2 percent
- Milwaukee County Mental Health Complex, Wauwatosa, 11.1 percent

The five hospitals providing the least uncompensated health care as a percentage of gross patient revenue were:

- Norwood Health Center, Marshfield, 0.1 percent
- Brown County Mental Health Center, Green Bay, 0.0 percent
- Waukesha County Mental Health Center, Waukesha, 0.0 percent
- Oak Leaf Surgical Hospital, Eau Claire, 0.0 percent
- Kindred Hospital-Milwaukee, Greenfield, -0.1 percent

Charity care for all reporting hospitals averaged 1.3 percent of gross patient revenue, ranging from 0.0 to 20.8 percent. The average was 1.2 percent for GMS hospitals and 6.0 percent for specialty facilities. Bad debt averaged 1.7 percent of gross patient revenue, ranging from -0.1 to 13.2 percent. The average was 1.7 percent for GMS hospitals and 1.4 percent for specialty facilities.

Table 4. Wisconsin Hospitals that Reported More than \$2 Million of Bad Debt, FY 2002

| Hospital | City | County | Bad Debt |
|---|------------|------------|---------------|
| St. Luke's Medical Center | Milwaukee | Milwaukee | \$20,846,174 |
| UW Hospital & Clinics Authority | Madison | Dane | 13,429,354 |
| Froedtert Memorial Lutheran Hospital | Milwaukee | Milwaukee | 11,528,000 |
| St. Michael Hospital | Milwaukee | Milwaukee | 10,725,083 |
| St. Mary's Hospital- Milwaukee | Milwaukee | Milwaukee | 9,361,337 |
| Aurora Sinai Medical Center | Milwaukee | Milwaukee | 8,067,101 |
| St. Joseph's Regional Medical Center | Milwaukee | Milwaukee | 7,892,491 |
| All Saints- St. Mary's Medical Center | Racine | Racine | 7,401,183 |
| Gundersen Lutheran Medical Center | La Crosse | La Crosse | 7,178,455 |
| St. Francis Hospital | Milwaukee | Milwaukee | 6,760,076 |
| Meriter Hospital, Inc. | Madison | Dane | 5,275,387 |
| Mercy Health System Corporation | Janesville | Rock | 5,136,911 |
| St. Mary's Hospital Medical Center | Madison | Dane | 4,610,070 |
| West Allis Memorial Hospital | West Allis | Milwaukee | 4,374,609 |
| Luther Hospital | Eau Claire | Eau Claire | 4,028,481 |
| Waukesha Memorial Hospital | Waukesha | Waukesha | 3,977,759 |
| All Saints- St. Luke's Hospital | Racine | Racine | 3,767,280 |
| Holy Family Memorial Medical Center | Manitowoc | Manitowoc | 3,721,284 |
| St. Vincent Hospital | Green Bay | Brown | 3,709,623 |
| Aurora Medical Center-Kenosha | Kenosha | Kenosha | 3,692,800 |
| Franciscan Skemp Healthcare- La Crosse | La Crosse | La Crosse | 3,575,331 |
| Saint Mary's Hospital, Inc. | Rhineland | Oneida | 3,571,519 |
| Theda Clark Medical Center | Neenah | Winnebago | 3,150,000 |
| St. Mary's Hospital Medical Center | Green Bay | Brown | 2,994,382 |
| Columbia Hospital, Inc. | Milwaukee | Milwaukee | 2,930,241 |
| Appleton Medical Center | Appleton | Outagamie | 2,810,000 |
| Bay Area Medical Center | Marinette | Marinette | 2,625,032 |
| Bellin Memorial Hospital | Green Bay | Brown | 2,602,011 |
| St. Mary's Hospital- Ozaukee | Mequon | Ozaukee | 2,581,970 |
| Howard Young Medical Center | Woodruff | Oneida | 2,572,439 |
| Mercy Medical Center | Oshkosh | Winnebago | 2,468,576 |
| Children's Hospital of Wisconsin | Milwaukee | Milwaukee | 2,453,981 |
| Sacred Heart Hospital | Eau Claire | Eau Claire | 2,412,000 |
| Sheboygan Memorial/Valley View Med Center | Sheboygan | Sheboygan | 2,269,530 |
| St. Clare Hospital and Health Services | Baraboo | Sauk | 2,203,607 |
| The Monroe Clinic | Monroe | Green | 2,152,448 |
| Oconomowoc Memorial Hospital | Oconomowoc | Waukesha | 2,082,373 |
| St. Elizabeth Hospital | Appleton | Outagamie | 2,048,590 |
| Aurora Bay Care Medical Center | Green Bay | Brown | 2,012,754 |
| Total for These Hospitals | | | \$195,000,242 |

Source: 2002 Hospital Fiscal Survey, Bureau of Health Information, Division of Health Care Financing, Department of Health and Family Services.

The three hospitals with the most charity care as a percentage of gross patient revenue were:

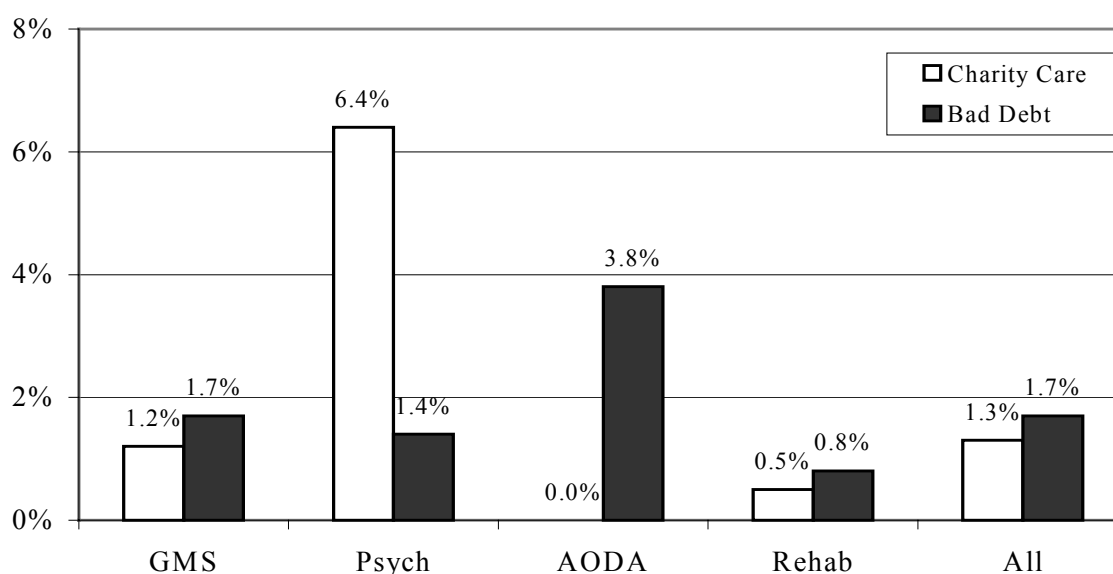
- North Central Health Care Facilities, Wausau, 20.8 percent
- Milwaukee County Mental Health Complex, Wauwatosa, 11.1 percent
- Aurora Sinai Medical Center, Milwaukee, 3.7 percent

The five hospitals with the most bad debt as a percentage of gross patient revenue were:

- Fond du Lac County Department of Community Programs Acute Psychiatric Unit, Fond du Lac, 13.2 percent
- St. Mary's Hospital of Superior, Superior, 5.8 percent
- Sacred Heart Hospital, Tomahawk, 5.5 percent
- Eagle River Memorial Hospital, Eagle River, 4.9 percent
- Franciscan Skemp Healthcare-Sparta, Sparta, 4.8 percent

Appendix 1 lists each hospital's charity care, bad debt, and total uncompensated health care charges as dollar amounts and as percentages of total gross patient revenue. Figure 1 shows charity care and bad debt as percentages of total gross patient revenue by hospital type.

Figure 1. Charity Care and Bad Debt as a Percentage of Total Gross Patient Revenue, by Hospital Type, Wisconsin Hospitals, FY 2002



Source: 2002 Hospital Fiscal Survey, Bureau of Health Information, Division of Health Care Financing, Department of Health and Family Services.

Uncompensated Health Care as a Percentage of Non-Government Patient Revenue

Uncompensated health care does not include care provided to patients for which a public program (e.g., Medicare, Medical Assistance, General Relief) pays any of the charges for the care. Another way to measure how much uncompensated health care a hospital provides is to express it as a percentage of total gross non-government patient revenue.

Measured this way, hospitals' FY 2002 total uncompensated health care ranged from -0.9 percent to 81.3 percent. The average for all Wisconsin hospitals was 6.3 percent (6.1% in FY 2001). GMS hospitals averaged 6.1 percent (5.9% in FY 2001), while specialty facilities averaged 19.1 percent (18.1% in FY 2001).

The average charity care for all reporting hospitals was 2.7 percent of non-government patient revenue. GMS hospitals averaged 2.5 percent and specialty facilities averaged 15.5 percent. Bad debt averaged 3.6 percent across all reporting hospitals and at GMS hospitals, and 3.6 percent at specialty facilities.

The three hospitals providing 10 percent or more of charity care as a percentage of non-government patient revenue were:

- North Central Health Care Facilities, Wausau, 71.7 percent
- Milwaukee County Mental Health Complex, Wauwatosa, 71.0 percent
- Aurora Sinai Medical Center, Milwaukee, 12.5 percent

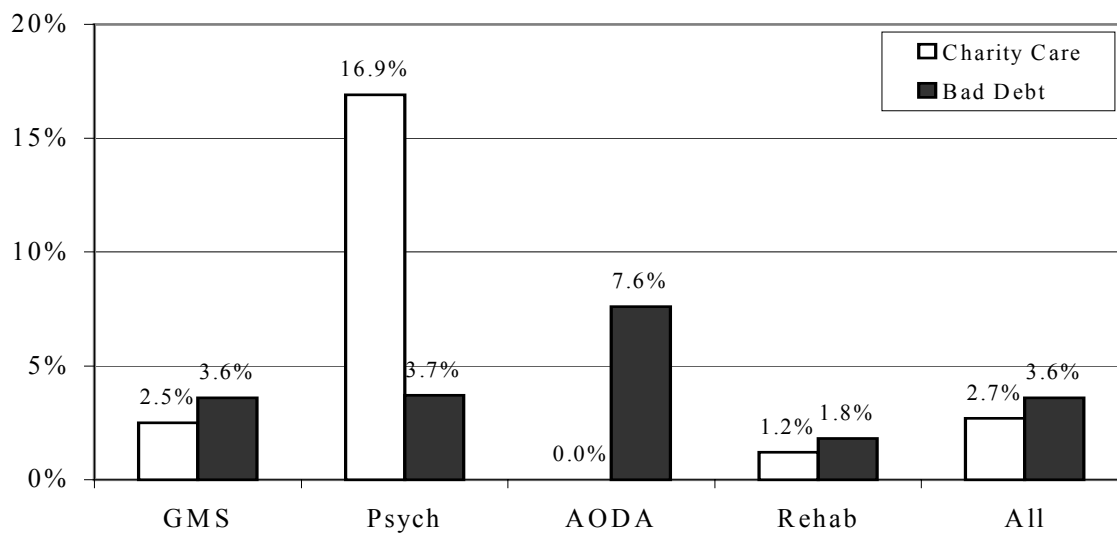
The seven hospitals generating 10 percent or more of bad debt as a percentage of non-government patient revenue were:

- Fond du Lac County Department of Community Programs Acute Psychiatric Unit, Fond du Lac, 81.3 percent
- Sacred Heart Hospital, Inc., Tomahawk, 13.8 percent
- St. Mary's Hospital of Superior, 12.9 percent
- Eagle River Memorial Hospital, Eagle River, 11.9 percent
- Franciscan Skemp Healthcare-Sparta, 11.9 percent
- All Saints-St. Luke's Hospital, Racine, 10.3 percent
- Franciscan Skemp Healthcare-Arcadia, 10.2 percent

Appendix 2 lists each hospital's charity care, bad debt, and total uncompensated health care charges as dollar amounts and as percentages of its total gross non-government patient revenue. Figure 2 shows charity care and bad debt as percentages of total gross non-government patient revenue for each hospital type.

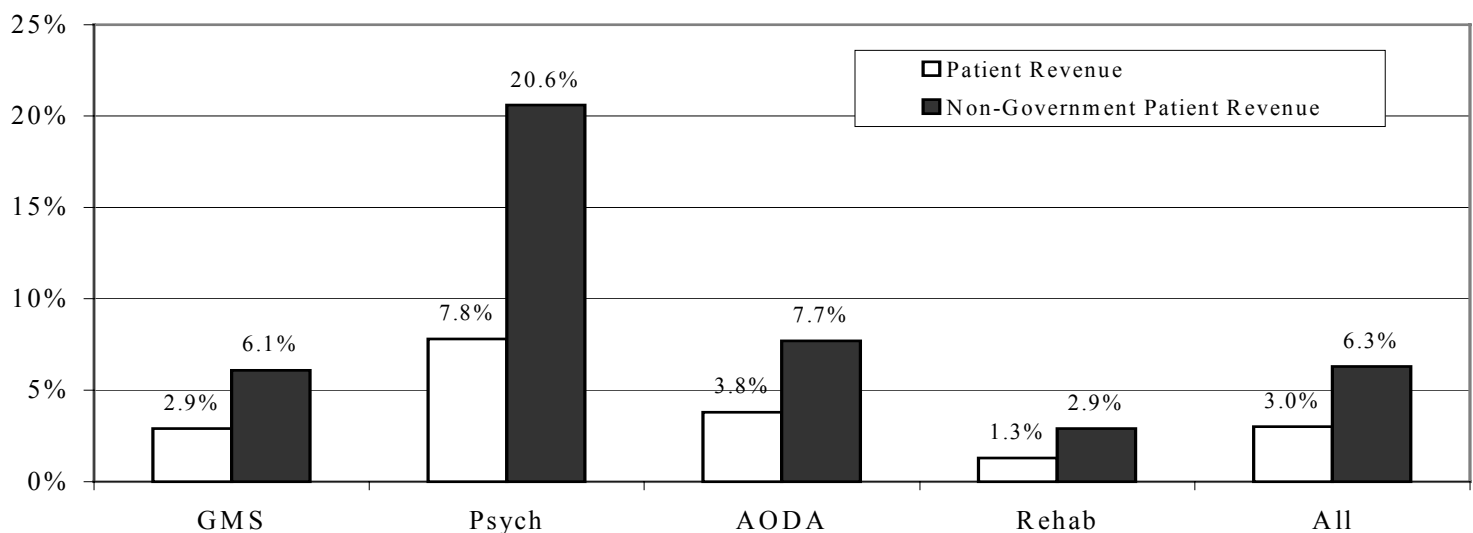
Whether measured against total gross patient revenue or total gross non-government patient revenue, the psychiatric hospitals had the highest overall percentage of uncompensated health care compared to GMS, AODA, and rehabilitation facilities (see Figure 3). Rehabilitation facilities provided the least uncompensated health care as both a percentage of total gross patient revenue and as a percentage of total gross non-government patient revenue.

Figure 2. Charity Care and Bad Debt as a Percentage of Total Gross Non-Government Patient Revenue, by Hospital Type, Wisconsin Hospitals, FY 2002



Source: 2002 Hospital Fiscal Survey, Bureau of Health Information, Division of Health Care Financing, Department of Health and Family Services.

Figure 3. Total Uncompensated Health Care as a Percentage of Total Gross Patient Revenue and Total Gross Non-Government Patient Revenue, by Hospital Type, Wisconsin Hospitals, FY 2002



Source: 2002 Hospital Fiscal Survey, Bureau of Health Information, Division of Health Care Financing, Department of Health and Family Services.

Uncompensated Health Care Projections for Fiscal Year 2003

In accordance with section 153.20, Wisconsin Statutes, hospitals submitted anticipated total charges for uncompensated health care for the next fiscal year (FY 2003). Overall, hospitals projected that uncompensated health care would increase by 7.4 percent, or \$33.3 million, over FY 2002 (see Table 5). GMS facilities projected an increase of 7.8 percent, or \$33.4 million; specialty facilities projected a decrease of 1.0 percent, or approximately \$20,000.

Most hospitals projected increases in both charity care and bad debt for FY 2003, citing the following causes: price increases, increased deductibles in patients' insurance, and economic conditions.

Hospitals expected the amount of charity care to increase 4.5 percent, or \$8.7 million in FY 2003, while bad debt was expected to increase 9.6 percent, or \$24.6 million (see Table 6).

Table 5. Summary Data of Actual and Projected Charges for Uncompensated Health Care, Wisconsin Hospitals, FY 2002 and 2003

| | Number of Hospitals | Actual FY 2002 Uncompensated Care Charges | Projected FY 2003 Uncompensated Care Charges |
|----------------------|---------------------|---|--|
| All Hospitals | 140 | \$450,780,635 | \$484,112,013 |
| GMS Hospitals | 128 | \$429,826,302 | \$463,179,305 |
| Specialty Facilities | 12 | \$ 20,954,333 | \$ 20,932,708 |

Source: *FY 2002 Hospital Fiscal Survey*, Bureau of Health Information, Division of Health Care Financing, Department of Health and Family Services.

Table 6. Actual and Projected Charges for Bad Debt and Charity Care, Wisconsin Hospitals, FY 2002 and 2003

| | Number of Hospitals | Actual FY 2001 Charity Care | Projected FY 2002 Charity Care | Actual FY 2001 Bad Debt | Projected FY 2002 Bad Debt |
|----------------------|---------------------------|-----------------------------------|--------------------------------------|-------------------------------|----------------------------------|
| All Hospitals | 140 | \$194,190,393 | \$202,918,826 | \$256,590,241 | \$281,193,187 |
| GMS Hospitals | 128 | \$177,178,044 | \$186,308,211 | \$252,648,257 | \$276,871,094 |
| Specialty Facilities | 12 | \$ 17,012,349 | \$16,610,615 | \$3,941,984 | \$4,322,093 |

Source: *FY 2002 Hospital Fiscal Survey*, Bureau of Health Information, Division of Health Care Financing, Department of Health and Family Services.

Hospitals also reported the number of patients who received uncompensated health care services in FY 2002, as well as the number of patients projected to receive uncompensated health care in FY 2003. Hospitals must report using *individual patient visit ledgers*. A new ledger is created for each individual patient registration/visit. One patient visit ledger can apply to each of the following:

1. An entire inpatient stay;
2. All services rendered to an outpatient on a calendar day;
3. An ambulance run pertaining to the transfer of a Medicare inpatient to another facility, or the transport of a Medicare patient to the reporting facility for urgent, emergent or inpatient services;
4. Monthly durable medical equipment rentals; or
5. An entire swing-bed stay.

In FY 2002, Wisconsin hospitals reported providing uncompensated health care services to 836,659 patients (see Table 7), up from 691,095 patients in FY 2001. Hospitals projected a 3.5 percent increase, to 865,730 patients, for FY 2003.

Refer to Appendix 3 for a complete listing of each hospital's actual FY 2002 and projected FY 2003 patient figures.

Table 7. Summary Data of Actual and Projected Number of Patients Receiving Uncompensated Health Care, Wisconsin Hospitals, FY 2002 and 2003

| | Number of Hospitals | Actual FY 2002 Number of Patients | Projected FY 2003 Number of Patients |
|----------------------|------------------------|---|--|
| All Hospitals | 140 | 836,659 | 865,730 |
| GMS Hospitals | 128 | 828,546 | 856,827 |
| Specialty Facilities | 12 | 8,113 | 8,903 |

Source: *FY 2002 Hospital Fiscal Survey*, Bureau of Health Information, Division of Health Care Financing, Department of Health and Family Services.

Projecting Uncompensated Health Care

Along with their FY 2003 projections for uncompensated health care charges and patients, hospitals supplied the rationale they used to make their projections. Most hospitals stated that their projections were based upon an analysis performed during their FY 2002 budget process. These analyses usually took into account the following factors:

- A hospital's historical fiscal year and its most recent year-to-date total number of patients and patient charges;
- Planned price changes;
- Projected volume changes;
- Known usage factors (including the area's economy and demographics);
- Required Hill-Burton program compliance levels;
- Hospital budget constraints; and
- A hospital's mission statement to support the community.

Verifying Need for Charity Care

Many hospitals stated in their uncompensated health care plans that part of their mission was to serve the poor and underserved. These hospitals usually restricted their uncompensated health care programs to individuals unable to access programs such as Medical Assistance or General Relief, those unable to pay for medical obligations, or those with limited financial resources. Often, hospitals' plans included an economic and statistical profile of the individuals in their service area who would be eligible for uncompensated health care services.

These individuals generally included the recently unemployed; those employed but without employer-provided health insurance; those whose health insurance requires significant deductibles or co-payments; single parents; those recently or currently experiencing a divorce; transients or those without a permanent address; students, as well as their spouses and dependents; retirees not yet eligible for Medicare; and elderly people with limited or no Medicare supplemental insurance coverage.

Nearly every hospital had a procedure to determine and verify the income information supplied by people applying for uncompensated health care services. All hospitals acknowledged that, during both the initial and the final determination, the hospital policy would be consistently and equitably applied and that no patient would be denied uncompensated health care based upon race, creed, color, sex, national origin, sexual orientation, disability, age, or source of income.

The following is a summary of the steps that hospitals generally use to determine eligibility or verify applicant information:

1. Hospital identifies any uninsured, underinsured, or self-pay patients.
2. Patient completes application/determination of eligibility form.
3. Patient completes financial statement that includes income, assets, and liabilities. Patient supplies documentation of resources (e.g., W-2 pay stubs, tax forms) and outstanding obligations (e.g., bank statements, loan documents).
4. Hospital considers federal poverty guidelines and family size.
5. Hospital verifies third-party coverage, if indicated.
6. Designated hospital staff person interviews patient to assess if the patient: has the ability to pay in full, has the ability to pay reasonable monthly installments, or qualifies for General Relief (based on state statutes).
7. Hospital attempts to secure federal, state, or local funding, if appropriate.
8. After the hospital makes an initial determination of insufficient funds, income, and health care benefits, the claim becomes eligible for final review, often by a committee comprised of administrative, business office, social services, and nursing staff. Occasionally, hospital board members serve on these committees.

Hill-Burton Program: Who Still Has an Obligation?

Between 1946 and 1974, a number of Wisconsin hospitals participated in the Hill-Burton program, which provided federal funds to assist in the construction or renovation of public or non-profit hospital facilities. In return for funding, the hospitals agreed to provide a reasonable amount of care without charge or at reduced rates to patients who could not afford health care.

According to their uncompensated health care plans, seven hospitals still had Hill-Burton obligations at the close of their 2002 fiscal year (one fewer than in 2001). Table 8 contains a list of these hospitals.

Table 8. Wisconsin Hospitals with Outstanding Hill-Burton Obligations, FY 2002

| |
|---|
| Memorial Community Hospital, Edgerton |
| Adams County Memorial Hospital, Friendship |
| Hayward Area Memorial Hospital, Hayward |
| Divine Savior Healthcare, Portage |
| Spooner Health System, Spooner |
| Watertown Memorial Hospital, Watertown |
| Tri-County Memorial Hospital, Inc., Whitehall |

Source: *FY 2002 Hospital Fiscal Survey*, Bureau of Health Information, Division of Health Care Financing, Department of Health and Family Services

Hospitals with Hill-Burton obligations must follow federal procedures to determine patient eligibility. Hospitals determine eligibility by comparing the patient's family income to the current federal poverty guidelines. The federal government defines family income as total income from all sources before taxes or deductions.

Hospitals with Hill-Burton obligations must publish a notice of the availability of uncompensated health care at their facility 60 days before the beginning of each fiscal year. Facilities must also post signs publicizing their uncompensated health care programs. It is also the hospitals' responsibility to update and make available to the public individual notices of the availability of uncompensated health care.

These notices are generally distributed to each patient upon admission. A patient applying for uncompensated health care can usually obtain an application at the hospital's business office. The patient then submits the application to a designated hospital staff person who will determine eligibility. The hospital must determine eligibility either within two working days following a pre-service request, or by the end of the first full billing cycle following a post-service request. The hospital must then verify the applicant's income and ineligibility to receive third-party assistance before a final determination can be made.

A hospital cannot bill an applicant who qualifies for the Hill-Burton uncompensated health care program. Instead, approved Hill-Burton bills are submitted to the appropriate hospital fiscal staff person for write-off. Each year a hospital's uncompensated health care allocation is used on a first come, first served basis. Every hospital participating in the program keeps a Hill-Burton log

containing the names of patients served, dates of service, and the amount applied to the program for each fiscal year.

When a hospital has met its “fiscal obligation” under this program, the federal government still requires the hospital to fulfill its “community services obligation.” This obligation does not have a time limit and remains in effect as long as the present facility exists. In general, this community service obligation prevents a participating hospital from discriminating in the provision of services to patients.

Notifying the Public Regarding Charity Care Availability

Nearly all hospitals reported having procedures to inform the public about the availability of charity care at their facilities. In general, hospitals provide information and applications for charity care at the time of registration, in their emergency rooms and in their fiscal services office. These applications may also be included in a patient’s admission packet or with itemized bills that are mailed to a patient after discharge from the hospital.

Many hospitals publish brochures or pamphlets describing the availability of charity care and identifying the criteria for qualification. Some hospitals offer individual counseling at the time of pre-admission or during the collection process. Signs may be posted in English and other languages, explaining available charity care services. These are usually located in the admitting and emergency entrance areas of the hospital. Hospitals also publish annual notices in local or area newspapers describing charity care programs.

Most public information procedures used by hospitals also fulfill requirements of the Hill-Burton program. Many hospitals no longer subject to Hill-Burton requirements still follow the procedures established under that program to notify the public about charity care available.

GLOSSARY

Abbreviations:

| | |
|-------|------------------------------|
| AODA | Alcohol and other drug abuse |
| BHI | Bureau of Health Information |
| FY | Fiscal year |
| GMS | General medical-surgical |
| PSYCH | Psychiatric |
| REHAB | Rehabilitation |

Definitions:

Bad debt – claims arising from rendering patient care services that the hospital, using a sound credit and collection policy, determines are not collectible, but does not include charity care [s. HFS 120.03(2), Wis. Adm. Code].

Charity care – health care a hospital provides to a patient who, after an investigation of the circumstances surrounding the patient's ability to pay, including nonqualification for a public program, is determined by the hospital to be unable to pay all or a portion of the hospital's normal billed charges. Charity care does not include any of the following:

- (1) Care provided to patients for which a public program or public or private grant funds pay for any of the charges for the care;
- (2) Contractual adjustments in the provision of health care services below normal billed charges;
- (3) Differences between a hospital's charges and payments received for health care services provided to the hospitals' employees, to public employees or to prisoners;
- (4) Hospital charges associated with health care services for which a hospital reduces normal billed charges as a courtesy; or
- (5) Bad debts [s. HFS 120.03(4), Wis. Adm. Code].

General medical-surgical (GMS) hospital – a hospital that provides diagnostic and therapeutic services to patients for a variety of medical conditions, both surgical and nonsurgical, where the average length of stay for 50 percent or more of the patients is less than 30 days.

Gross patient revenue – the total charges generated by hospitals to patients for services provided.

Individual patient visit ledger – a ledger created for each individual patient registration/visit.

One patient visit ledger could apply to each of the following:

- (1) an entire inpatient stay;
- (2) all services rendered to an outpatient on a calendar day;
- (3) an ambulance run pertaining to the transfer of a Medicare inpatient to another facility, or the transport of a Medicare patient to a facility for urgent, emergent or inpatient services;
- (4) monthly durable medical equipment rentals; or
- (5) an entire swing-bed stay.

Uncompensated health care services – charity care and bad debts [s. HFS 120.03(35), Wis. Adm. Code].

APPENDIX 1

Charity Care, Bad Debt, and Total Uncompensated Health Care as a Percentage of Total Gross Patient Revenue

FY 2002

| Name | City | Type | County | Charity Care | Percent Total Patient Revenue | Bad Debt | Percent Total Patient Revenue | Total Uncompensated Health Care | Percent Total Patient Revenue |
|--|-------------------|------------|-------------|----------------------|--|----------------------|--|---------------------------------------|--|
| Total Wisconsin Hospitals | All | All | All | \$194,190,394 | 1.3 | \$256,590,241 | 1.7 | \$ 450,780,635 | 3.0 |
| Amery Regional Medical Center | Amery | GMS | Polk | \$115,349 | 0.4 | \$1,097,543 | 3.7 | \$1,212,892 | 4.1 |
| Langlade Memorial Hospital | Antigo | GMS | Langlade | \$473,542 | 0.9 | \$1,177,493 | 2.3 | \$1,651,035 | 3.3 |
| Appleton Medical Center | Appleton | GMS | Outagamie | \$1,694,527 | 0.9 | \$2,810,000 | 1.5 | \$4,504,527 | 2.3 |
| St. Elizabeth Hospital | Appleton | GMS | Outagamie | \$700,987 | 0.5 | \$2,048,590 | 1.5 | \$2,749,577 | 2.0 |
| Franciscan Skemp Healthcare-Arcadia | Arcadia | GMS | Trempealeau | \$51,000 | 1.1 | \$212,824 | 4.7 | \$263,824 | 5.9 |
| Memorial Medical Center, Inc. | Ashland | GMS | Ashland | \$263,437 | 0.5 | \$1,334,869 | 2.4 | \$1,598,306 | 2.9 |
| Baldwin Area Medical Center, Inc. | Baldwin | GMS | St. Croix | \$55,021 | 0.2 | \$1,153,512 | 4.3 | \$1,208,533 | 4.5 |
| St. Clare Hospital and Health Services | Baraboo | GMS | Sauk | \$664,015 | 1.1 | \$2,203,607 | 3.5 | \$2,867,622 | 4.6 |
| Barron Medical Center, Mayo Health System | Barron | GMS | Barron | \$62,575 | 0.4 | \$326,676 | 2.1 | \$389,251 | 2.5 |
| Beaver Dam Community Hospitals, Inc. | Beaver Dam | GMS | Dodge | \$150,115 | 0.2 | \$1,099,100 | 1.8 | \$1,249,215 | 2.0 |
| Beloit Memorial Hospital, Inc. | Beloit | GMS | Rock | \$4,912,643 | 3.6 | \$1,192,724 | 0.9 | \$6,105,367 | 4.5 |
| Berlin Memorial Hospital | Berlin | GMS | Green Lake | \$712,481 | 1.3 | \$844,097 | 1.6 | \$1,556,578 | 2.9 |
| Black River Memorial Hospital | Black River Falls | GMS | Jackson | \$157,590 | 0.9 | \$497,943 | 2.7 | \$655,533 | 3.6 |
| Bloomer Medical Center, Mayo Health System, Inc. | Bloomer | GMS | Chippewa | \$37,238 | 0.5 | \$152,085 | 2.2 | \$189,323 | 2.7 |
| Boscobel Area Health Care | Boscobel | GMS | Grant | \$51,184 | 0.3 | \$555,567 | 3.0 | \$606,751 | 3.3 |
| Elmbrook Memorial Hospital | Brookfield | GMS | Waukesha | \$547,795 | 0.3 | \$335,884 | 0.2 | \$883,679 | 0.5 |
| Memorial Hospital Corp. of Burlington | Burlington | GMS | Racine | \$1,433,884 | 1.5 | \$976,000 | 1.0 | \$2,409,884 | 2.6 |
| Calumet Medical Center, Inc. | Chilton | GMS | Calumet | \$48,779 | 0.3 | \$248,661 | 1.3 | \$297,440 | 1.6 |
| St. Joseph's Hospital | Chippewa Falls | GMS | Chippewa | \$429,558 | 0.7 | \$1,288,876 | 2.2 | \$1,718,434 | 2.9 |
| Columbus Community Hospital, Inc. | Columbus | GMS | Columbia | \$56,711 | 0.2 | \$351,540 | 1.4 | \$408,251 | 1.6 |
| Cumberland Memorial Hospital and ECU | Cumberland | GMS | Barron | \$196,313 | 1.0 | \$263,239 | 1.4 | \$459,552 | 2.4 |
| Memorial Hospital of Lafayette County | Darlington | GMS | Lafayette | \$1,480 | 0.0 | \$95,111 | 1.0 | \$96,591 | 1.0 |
| Upland Hills Health | Dodgeville | GMS | Iowa | \$198,800 | 0.7 | \$375,900 | 1.3 | \$574,700 | 1.9 |
| Chippewa Valley Hospital | Durand | GMS | Pepin | \$30,664 | 0.3 | \$212,656 | 2.0 | \$243,320 | 2.3 |
| Eagle River Memorial Hospital, Inc. | Eagle River | GMS | Vilas | \$52,931 | 0.4 | \$681,436 | 4.9 | \$734,367 | 5.2 |
| Luther Hospital | Eau Claire | GMS | Eau Claire | \$1,471,294 | 0.7 | \$4,028,481 | 2.0 | \$5,499,775 | 2.7 |
| Oak Leaf Surgical Hospital | Eau Claire | GMS | Eau Claire | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Sacred Heart Hospital | Eau Claire | GMS | Eau Claire | \$2,501,363 | 1.5 | \$2,412,000 | 1.5 | \$4,913,363 | 3.0 |
| Memorial Community Hospital | Edgerton | GMS | Rock | \$101,414 | 0.5 | \$498,470 | 2.4 | \$599,884 | 2.9 |
| Aurora Lakeland Medical Center | Elkhorn | GMS | Walworth | \$1,394,364 | 1.4 | \$1,990,000 | 2.0 | \$3,384,364 | 3.4 |
| Agnesian HealthCare, Inc. | Fond du Lac | GMS | Fond du Lac | \$2,566,718 | 1.3 | \$1,921,938 | 1.0 | \$4,488,656 | 2.3 |
| Fond du Lac Co Dept of Community Programs | Fond du Lac | Psych | Fond du Lac | \$0 | 0.0 | \$404,306 | 13.2 | \$404,306 | 13.2 |
| Fort Atkinson Memorial Health Services | Fort Atkinson | GMS | Jefferson | \$409,927 | 0.5 | \$1,278,299 | 1.7 | \$1,688,226 | 2.2 |
| Adams County Memorial Hospital | Friendship | GMS | Adams | \$166,305 | 1.0 | \$429,911 | 2.6 | \$596,216 | 3.7 |
| Orthopaedic Hospital of Wisconsin - Glendale | Glendale | GMS | Milwaukee | \$7,658 | 0.0 | \$615,288 | 2.5 | \$622,946 | 2.5 |
| Burnett Medical Center, Inc. | Grantsburg | GMS | Burnett | \$156,059 | 1.2 | \$459,735 | 3.5 | \$615,794 | 4.7 |
| Libertas Treatment Center | Green Bay | AODA | Brown | \$486 | 0.0 | \$81,885 | 3.8 | \$82,371 | 3.8 |
| Aurora BayCare Medical Center | Green Bay | GMS | Brown | \$3,899,194 | 2.7 | \$2,012,754 | 1.4 | \$5,911,948 | 4.1 |
| Bellin Memorial Hospital | Green Bay | GMS | Brown | \$2,242,553 | 0.9 | \$2,602,011 | 1.1 | \$4,844,564 | 2.0 |
| St. Mary's Hospital Medical Center | Green Bay | GMS | Brown | \$686,990 | 0.8 | \$2,994,382 | 3.3 | \$3,681,372 | 4.0 |

Charity Care, Bad Debt, and Total Uncompensated Care as a Percentage of Total Gross Patient Revenue, Wisconsin Hospitals, FY 2002

24

| Name | City | Type | County | Charity Care | Percent Total Patient Revenue | Bad Debt | Percent Total Patient Revenue | Total Uncompensated Health Care | Percent Total Patient Revenue |
|--|-----------------|------------|------------|----------------------|--|----------------------|--|---------------------------------------|--|
| Total Wisconsin Hospitals | All | All | All | \$194,190,394 | 1.3 | \$256,590,241 | 1.7 | \$ 450,780,635 | 3.0 |
| St. Vincent Hospital | Green Bay | GMS | Brown | \$6,424,171 | 2.4 | \$3,709,623 | 1.4 | \$10,133,794 | 3.8 |
| Bellin Psychiatric Center | Green Bay | Psych | Brown | \$157,766 | 0.9 | \$446,061 | 2.6 | \$603,827 | 3.6 |
| Brown County Mental Health Center | Green Bay | Psych | Brown | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Kindred Hospital-Milwaukee | Greenfield | GMS | Milwaukee | \$0 | 0.0 | (\$38,731) | -0.1 | (\$38,731) | -0.1 |
| Aurora Medical Center | Hartford | GMS | Washington | \$934,310 | 1.4 | \$1,015,597 | 1.5 | \$1,949,907 | 2.9 |
| Hayward Area Memorial Hospital | Hayward | GMS | Sawyer | \$540,488 | 2.5 | \$428,975 | 2.0 | \$969,463 | 4.5 |
| St. Joseph's Comm. Health Services, Inc. | Hillsboro | GMS | Vernon | \$110,757 | 1.3 | \$305,170 | 3.5 | \$415,927 | 4.8 |
| Hudson Hospital | Hudson | GMS | St. Croix | \$209,628 | 0.8 | \$416,191 | 1.6 | \$625,819 | 2.4 |
| Mercy Health System Corporation | Janesville | GMS | Rock | \$7,064,144 | 3.3 | \$5,136,911 | 2.4 | \$12,201,055 | 5.7 |
| Aurora Medical Center - Kenosha | Kenosha | GMS | Kenosha | \$1,108,749 | 0.9 | \$3,692,800 | 2.9 | \$4,801,549 | 3.7 |
| Children's Hospital of Wisconsin, Inc. - Kenosha | Kenosha | GMS | Kenosha | \$5,166 | 0.1 | \$64,322 | 1.6 | \$69,488 | 1.7 |
| Franciscan Skemp Healthcare-La Crosse | La Crosse | GMS | La Crosse | \$1,816,229 | 1.1 | \$3,575,331 | 2.2 | \$5,391,560 | 3.4 |
| Gundersen Lutheran Medical Center, Inc. | La Crosse | GMS | La Crosse | \$1,014,918 | 0.3 | \$7,178,455 | 2.0 | \$8,193,373 | 2.3 |
| Rusk Co. Memorial Hospital & Nsg. Home | Ladysmith | GMS | Rusk | \$76,706 | 0.5 | \$547,518 | 3.2 | \$624,224 | 3.7 |
| Grant Regional Health Center, Inc. | Lancaster | GMS | Grant | \$26,667 | 0.1 | \$256,248 | 1.4 | \$282,915 | 1.5 |
| Meriter Hospital, Inc. | Madison | GMS | Dane | \$4,034,000 | 1.2 | \$5,275,387 | 1.5 | \$9,309,387 | 2.7 |
| St. Marys Hospital Medical Center | Madison | GMS | Dane | \$3,864,091 | 1.2 | \$4,610,070 | 1.5 | \$8,474,161 | 2.7 |
| Univ. of Wis. Hospital & Clinics Authority | Madison | GMS | Dane | \$8,345,375 | 1.1 | \$13,429,354 | 1.8 | \$21,774,729 | 2.9 |
| Holy Family Memorial Medical Center | Manitowoc | GMS | Manitowoc | \$1,428,021 | 0.9 | \$3,721,284 | 2.4 | \$5,149,305 | 3.3 |
| Bay Area Medical Center | Marinette | GMS | Marinette | \$1,879,736 | 1.7 | \$2,625,032 | 2.3 | \$4,504,768 | 4.0 |
| Saint Joseph's Hospital | Marshfield | GMS | Wood | \$7,043,674 | 1.9 | \$1,758,926 | 0.5 | \$8,802,600 | 2.4 |
| Norwood Health Center | Marshfield | Psych | Wood | \$0 | 0.0 | \$1,841 | 0.1 | \$1,841 | 0.1 |
| Hess Memorial Hospital | Mauston | GMS | Juneau | \$844,345 | 1.6 | \$1,615,628 | 3.1 | \$2,459,973 | 4.8 |
| Memorial Health Center, Inc | Medford | GMS | Taylor | \$15,486 | 0.1 | \$297,273 | 1.6 | \$312,759 | 1.7 |
| Community Memorial Hospital | Menomonee Falls | GMS | Waukesha | \$787,865 | 0.5 | \$751,221 | 0.5 | \$1,539,086 | 1.0 |
| Myrtle Werth Hospital-Mayo Health System | Menomonie | GMS | Dunn | \$232,331 | 0.7 | \$908,647 | 2.9 | \$1,140,978 | 3.6 |
| St. Mary's Hospital-Ozaukee | Mequon | GMS | Ozaukee | \$1,774,727 | 1.1 | \$2,581,970 | 1.6 | \$4,356,697 | 2.6 |
| Good Samaritan Health Center | Merrill | GMS | Lincoln | \$411,929 | 1.8 | \$699,564 | 3.1 | \$1,111,493 | 4.9 |
| LIFECARE Hospitals of Milwaukee - Central Camp | Milwaukee | GMS | Milwaukee | \$0 | 0.0 | \$34,781 | 0.3 | \$34,781 | 0.3 |
| LIFECARE Hospitals of Milwaukee-North Campus | Milwaukee | GMS | Milwaukee | \$0 | 0.0 | \$32,104 | 0.3 | \$32,104 | 0.3 |
| Aurora Sinai Medical Center | Milwaukee | GMS | Milwaukee | \$16,931,826 | 3.7 | \$8,067,101 | 1.7 | \$24,998,927 | 5.4 |
| Children's Hospital of Wisconsin | Milwaukee | GMS | Milwaukee | \$1,039,250 | 0.3 | \$2,453,981 | 0.6 | \$3,493,231 | 0.9 |
| Columbia Hospital, Inc. | Milwaukee | GMS | Milwaukee | \$1,155,427 | 0.4 | \$2,930,241 | 1.0 | \$4,085,668 | 1.4 |
| Froedtert Memorial Lutheran Hospital | Milwaukee | GMS | Milwaukee | \$14,425,000 | 1.9 | \$11,528,000 | 1.5 | \$25,953,000 | 3.5 |
| St. Francis Hospital | Milwaukee | GMS | Milwaukee | \$2,584,978 | 0.7 | \$6,760,076 | 1.9 | \$9,345,054 | 2.7 |
| St. Joseph's Regional Medical Center | Milwaukee | GMS | Milwaukee | \$4,292,187 | 0.9 | \$7,892,491 | 1.6 | \$12,184,678 | 2.5 |
| St. Luke's Medical Center | Milwaukee | GMS | Milwaukee | \$15,323,608 | 1.1 | \$20,846,174 | 1.5 | \$36,169,782 | 2.6 |
| St. Mary's Hospital-Milwaukee | Milwaukee | GMS | Milwaukee | \$6,851,218 | 2.0 | \$9,361,337 | 2.8 | \$16,212,555 | 4.8 |
| St. Michael Hospital | Milwaukee | GMS | Milwaukee | \$3,461,943 | 1.3 | \$10,725,083 | 3.9 | \$14,187,026 | 5.2 |
| Sacred Heart Rehabilitation Institute | Milwaukee | Rehab | Milwaukee | \$98,149 | 0.5 | \$148,100 | 0.8 | \$246,249 | 1.3 |

| Name | City | Type | County | Charity Care | Percent Total Patient Revenue | Bad Debt | Percent Total Patient Revenue | Total Uncompensated Health Care | Percent Total Patient Revenue |
|--|------------------|------------|-------------|----------------------|--|----------------------|--|---------------------------------------|--|
| Total Wisconsin Hospitals | All | All | All | \$194,190,394 | 1.3 | \$256,590,241 | 1.7 | \$ 450,780,635 | 3.0 |
| The Monroe Clinic | Monroe | GMS | Green | \$1,272,016 | 1.0 | \$2,152,448 | 1.7 | \$3,424,464 | 2.8 |
| Children's Hospital of Wisconsin -Fox Valley | Neenah | GMS | Winnebago | \$18,002 | 0.2 | \$80,317 | 0.9 | \$98,319 | 1.1 |
| Theda Clark Medical Center | Neenah | GMS | Winnebago | \$1,759,944 | 1.1 | \$3,150,000 | 2.0 | \$4,909,944 | 3.2 |
| Memorial Hospital, Inc. | Neillsville | GMS | Clark | \$160,688 | 1.0 | \$422,001 | 2.7 | \$582,689 | 3.7 |
| New London Family Medical Center, Inc. | New London | GMS | Outagamie | \$77,127 | 0.3 | \$592,122 | 2.6 | \$669,249 | 2.9 |
| Holy Family Hospital | New Richmond | GMS | St. Croix | \$85,900 | 0.4 | \$503,318 | 2.3 | \$589,218 | 2.7 |
| Oconomowoc Memorial Hospital | Oconomowoc | GMS | Waukesha | \$157,460 | 0.1 | \$2,082,373 | 1.9 | \$2,239,833 | 2.0 |
| Rogers Memorial Hospital | Oconomowoc | Psych | Waukesha | \$479,240 | 1.7 | \$949,569 | 3.3 | \$1,428,809 | 4.9 |
| Oconto Memorial Hospital, Inc. | Oconto | GMS | Oconto | \$20,507 | 0.5 | \$82,551 | 1.9 | \$103,058 | 2.3 |
| Community Memorial Hospital | Oconto Falls | GMS | Oconto | \$299,863 | 1.6 | \$656,422 | 3.5 | \$956,285 | 5.1 |
| Osceola Medical Center | Osceola | GMS | Polk | \$28,479 | 0.2 | \$345,361 | 2.7 | \$373,840 | 3.0 |
| Mercy Medical Center of Oshkosh | Oshkosh | GMS | Winnebago | \$726,782 | 0.4 | \$2,468,576 | 1.4 | \$3,195,358 | 1.8 |
| Osseo Area Hospital and Nsg. Home, Inc. | Osseo | GMS | Trempealeau | \$18,243 | 0.4 | \$126,853 | 2.9 | \$145,096 | 3.3 |
| Flambeau Hospital, Inc. | Park Falls | GMS | Price | \$85,548 | 0.5 | \$374,176 | 2.0 | \$459,724 | 2.5 |
| Southwest Health Center, Inc. | Platteville | GMS | Grant | \$79,483 | 0.3 | \$385,876 | 1.7 | \$465,359 | 2.0 |
| Divine Savior Healthcare | Portage | GMS | Columbia | \$376,097 | 0.7 | \$1,350,000 | 2.4 | \$1,726,097 | 3.1 |
| Prairie du Chien Memorial Hospital | Prairie du Chien | GMS | Crawford | \$135,000 | 0.6 | \$433,724 | 2.0 | \$568,724 | 2.6 |
| Sauk Prairie Memorial Hospital | Prairie du Sac | GMS | Sauk | \$220,872 | 0.4 | \$616,763 | 1.2 | \$837,635 | 1.7 |
| All Saints - St. Luke's Hospital, Inc. | Racine | GMS | Racine | \$415,629 | 0.5 | \$3,767,280 | 4.6 | \$4,182,909 | 5.2 |
| All Saints - St. Mary's Medical Center, Inc. | Racine | GMS | Racine | \$2,989,628 | 1.1 | \$7,401,183 | 2.8 | \$10,390,811 | 3.9 |
| Reedsburg Area Medical Center | Reedsburg | GMS | Sauk | \$355,279 | 0.9 | \$459,319 | 1.2 | \$814,598 | 2.1 |
| Saint Mary's Hospital, Inc. | Rhineland | GMS | Oneida | \$1,785,760 | 2.0 | \$3,571,519 | 4.0 | \$5,357,279 | 6.0 |
| Lakeview Medical Center | Rice Lake | GMS | Barron | \$124,582 | 0.3 | \$825,487 | 2.1 | \$950,069 | 2.4 |
| The Richland Hospital, Inc. | Richland Center | GMS | Richland | \$272,719 | 0.8 | \$802,294 | 2.4 | \$1,075,013 | 3.2 |
| Ripon Medical Center | Ripon | GMS | Fond du Lac | \$49,152 | 0.3 | \$357,039 | 1.9 | \$406,191 | 2.2 |
| River Falls Area Hospital | River Falls | GMS | St. Croix | \$250,452 | 1.0 | \$389,853 | 1.6 | \$640,305 | 2.5 |
| Shawano Medical Center | Shawano | GMS | Shawano | \$241,719 | 0.7 | \$815,474 | 2.4 | \$1,057,193 | 3.1 |
| Sheboygan Memorial/Valley View Med. Ctr. | Sheboygan | GMS | Sheboygan | \$1,819,220 | 1.5 | \$2,269,530 | 1.9 | \$4,088,750 | 3.4 |
| St. Nicholas Hospital | Sheboygan | GMS | Sheboygan | \$940,834 | 1.4 | \$756,922 | 1.2 | \$1,697,756 | 2.6 |
| Indianhead Medical Ctr. Shell Lake, Inc. | Shell Lake | GMS | Washburn | \$0 | 0.0 | \$210,030 | 2.8 | \$210,030 | 2.8 |
| Franciscan Skemp Healthcare-Sparta | Sparta | GMS | Monroe | \$122,880 | 1.1 | \$522,252 | 4.8 | \$645,132 | 5.9 |
| Spooner Health System | Spooner | GMS | Washburn | \$279,645 | 1.7 | \$487,664 | 3.0 | \$767,309 | 4.7 |
| St. Croix Regional Medical Center, Inc. | St. Croix Falls | GMS | Polk | \$309,696 | 0.5 | \$1,165,444 | 2.1 | \$1,475,140 | 2.6 |
| Victory Medical Center | Stanley | GMS | Chippewa | \$245,000 | 1.9 | \$223,000 | 1.7 | \$468,000 | 3.6 |
| Saint Michael's Hospital | Stevens Point | GMS | Portage | \$1,392,678 | 1.2 | \$1,816,023 | 1.6 | \$3,208,701 | 2.8 |
| Stoughton Hospital Association | Stoughton | GMS | Dane | \$80,557 | 0.2 | \$815,638 | 2.5 | \$896,195 | 2.7 |
| Door County Memorial Hospital | Sturgeon Bay | GMS | Door | \$1,417,489 | 2.3 | \$891,433 | 1.5 | \$2,308,922 | 3.8 |
| St. Mary's Hospital of Superior | Superior | GMS | Douglas | \$471,502 | 2.4 | \$1,131,013 | 5.8 | \$1,602,515 | 8.2 |
| Tomah Memorial Hospital, Inc. | Tomah | GMS | Monroe | \$173,585 | 0.8 | \$909,545 | 4.3 | \$1,083,130 | 5.1 |
| Sacred Heart Hospital, Inc. | Tomahawk | GMS | Lincoln | \$191,806 | 2.0 | \$527,466 | 5.5 | \$719,272 | 7.5 |

| Name | City | Type | County | Charity Care | Percent Total Patient Revenue | Bad Debt | Percent Total Patient Revenue | Total Uncompensated Health Care | Percent Total Patient Revenue |
|---|------------------|------------|-------------|----------------------|--|----------------------|--|---------------------------------------|--|
| Total Wisconsin Hospitals | All | All | All | \$194,190,394 | 1.3 | \$256,590,241 | 1.7 | \$ 450,780,635 | 3.0 |
| Aurora Medical Center of Manitowoc County, Inc. | Two Rivers | GMS | Manitowoc | \$290,187 | 0.5 | \$686,056 | 1.2 | \$976,243 | 1.7 |
| Vernon Memorial Hospital | Viroqua | GMS | Vernon | \$219,162 | 0.7 | \$678,252 | 2.2 | \$897,414 | 2.9 |
| Lakeview NeuroRehab Center Midwest | Waterford | GMS | Racine | \$0 | 0.0 | \$123,203 | 0.5 | \$123,203 | 0.5 |
| Watertown Memorial Hospital | Watertown | GMS | Jefferson | \$1,127,962 | 1.7 | \$1,263,211 | 1.9 | \$2,391,173 | 3.6 |
| Waukesha Memorial Hospital, Inc. | Waukesha | GMS | Waukesha | \$2,957,680 | 0.7 | \$3,977,759 | 1.0 | \$6,935,439 | 1.7 |
| Waukesha County Mental Health Center | Waukesha | Psych | Waukesha | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Riverside Medical Center | Waupaca | GMS | Waupaca | \$142,587 | 0.4 | \$858,418 | 2.7 | \$1,001,005 | 3.1 |
| Waupun Memorial Hospital | Waupun | GMS | Dodge | \$218,040 | 0.8 | \$115,494 | 0.4 | \$333,534 | 1.2 |
| Wausau Hospital | Wausau | GMS | Marathon | \$3,971,668 | 1.6 | \$1,632,564 | 0.7 | \$5,604,232 | 2.3 |
| North Central Health Care Facilities | Wausau | Psych | Marathon | \$2,801,169 | 20.8 | \$166,244 | 1.2 | \$2,967,413 | 22.0 |
| Aurora Psychiatric Hospital | Wauwatosa | Psych | Milwaukee | \$303,438 | 0.8 | \$745,674 | 1.9 | \$1,049,112 | 2.6 |
| Milwaukee County Mental Health Complex | Wauwatosa | Psych | Milwaukee | \$13,082,942 | 11.1 | \$0 | 0.0 | \$13,082,942 | 11.1 |
| Select Specialty Hospital | West Allis | GMS | Milwaukee | \$0 | 0.0 | \$416,655 | 1.7 | \$416,655 | 1.7 |
| West Allis Memorial Hospital | West Allis | GMS | Milwaukee | \$2,107,109 | 0.7 | \$4,374,609 | 1.4 | \$6,481,718 | 2.1 |
| Rogers Memorial Hospital - Milwaukee | West Allis | Psych | Milwaukee | \$89,159 | 0.3 | \$998,304 | 3.7 | \$1,087,463 | 4.0 |
| St. Joseph's Community Hospital | West Bend | GMS | Washington | \$814,605 | 1.1 | \$1,023,879 | 1.4 | \$1,838,484 | 2.4 |
| Tri-County Memorial Hospital, Inc. | Whitehall | GMS | Trempealeau | \$160,153 | 1.8 | \$93,061 | 1.0 | \$253,214 | 2.8 |
| Wild Rose Community Mem. Hospital, Inc. | Wild Rose | GMS | Waushara | \$52,737 | 0.8 | \$127,600 | 2.1 | \$180,337 | 2.9 |
| Riverview Hospital Association | Wisconsin Rapids | GMS | Wood | \$518,576 | 0.8 | \$793,431 | 1.3 | \$1,312,007 | 2.1 |
| Howard Young Medical Center, Inc. | Woodruff | GMS | Oneida | \$384,348 | 0.5 | \$2,572,439 | 3.5 | \$2,956,787 | 4.0 |
| Total Wisconsin Hospitals | | | | \$194,190,394 | 1.3 | \$256,590,241 | 1.7 | \$450,780,635 | 3.0 |

Source: FY 2002 Hospital Fiscal Survey, Bureau of Health Information, Division of Health Care Financing, Department of Health and Family Services

APPENDIX 2

Charity Care, Bad Debt, and Total Uncompensated Health Care as a Percentage of Total Gross Non-Government Patient Revenue

FY 2002

| Name | City | Type | County | Charity Care | Percent Non-Gov Patient Revenue | Bad Debt | Percent Non-Gov Patient Revenue | Total Uncompensated Health Care | Percent Non-Gov Patient Revenue |
|--|-------------------|------------|-------------|-----------------------|--|-----------------------|--|--|--|
| Total Wisconsin Hospitals | All | All | All | \$ 194,190,394 | 2.7 | \$ 256,590,241 | 3.6 | \$ 450,780,635 | 6.3 |
| Amery Regional Medical Center | Amery | GMS | Polk | \$115,349 | 0.7 | \$1,097,543 | 6.9 | \$1,212,892 | 7.6 |
| Langlade Memorial Hospital | Antigo | GMS | Langlade | \$473,542 | 2.4 | \$1,177,493 | 6.0 | \$1,651,035 | 8.4 |
| Appleton Medical Center | Appleton | GMS | Outagamie | \$1,694,527 | 1.8 | \$2,810,000 | 3.1 | \$4,504,527 | 4.9 |
| St. Elizabeth Hospital | Appleton | GMS | Outagamie | \$700,987 | 0.9 | \$2,048,590 | 2.8 | \$2,749,577 | 3.7 |
| Franciscan Skemp Healthcare-Arcadia | Arcadia | GMS | Trempealeau | \$51,000 | 2.5 | \$212,824 | 10.2 | \$263,824 | 12.7 |
| Memorial Medical Center, Inc. | Ashland | GMS | Ashland | \$263,437 | 1.2 | \$1,334,869 | 6.0 | \$1,598,306 | 7.2 |
| Baldwin Area Medical Center, Inc. | Baldwin | GMS | St. Croix | \$55,021 | 0.3 | \$1,153,512 | 7.0 | \$1,208,533 | 7.4 |
| St. Clare Hospital and Health Services | Baraboo | GMS | Sauk | \$664,015 | 2.3 | \$2,203,607 | 7.5 | \$2,867,622 | 9.8 |
| Barron Medical Center, Mayo Health System | Barron | GMS | Barron | \$62,575 | 1.0 | \$326,676 | 5.2 | \$389,251 | 6.2 |
| Beaver Dam Community Hospitals, Inc. | Beaver Dam | GMS | Dodge | \$150,115 | 0.5 | \$1,099,100 | 3.5 | \$1,249,215 | 4.0 |
| Beloit Memorial Hospital, Inc. | Beloit | GMS | Rock | \$4,912,643 | 8.3 | \$1,192,724 | 2.0 | \$6,105,367 | 10.4 |
| Berlin Memorial Hospital | Berlin | GMS | Green Lake | \$712,481 | 3.0 | \$844,097 | 3.5 | \$1,556,578 | 6.5 |
| Black River Memorial Hospital | Black River Falls | GMS | Jackson | \$157,590 | 1.9 | \$497,943 | 5.9 | \$655,533 | 7.8 |
| Bloomer Medical Center, Mayo Health System, Inc. | Bloomer | GMS | Chippewa | \$37,238 | 1.3 | \$152,085 | 5.5 | \$189,323 | 6.9 |
| Boscobel Area Health Care | Boscobel | GMS | Grant | \$51,184 | 0.7 | \$555,567 | 7.4 | \$606,751 | 8.1 |
| Elmbrook Memorial Hospital | Brookfield | GMS | Waukesha | \$547,795 | 0.5 | \$335,884 | 0.3 | \$883,679 | 0.9 |
| Memorial Hospital Corp. of Burlington | Burlington | GMS | Racine | \$1,433,884 | 3.0 | \$976,000 | 2.0 | \$2,409,884 | 5.0 |
| Calumet Medical Center, Inc. | Chilton | GMS | Calumet | \$48,779 | 0.7 | \$248,661 | 3.4 | \$297,440 | 4.1 |
| St. Joseph's Hospital | Chippewa Falls | GMS | Chippewa | \$429,558 | 1.6 | \$1,288,876 | 4.9 | \$1,718,434 | 6.5 |
| Columbus Community Hospital, Inc. | Columbus | GMS | Columbia | \$56,711 | 0.4 | \$351,540 | 2.8 | \$408,251 | 3.2 |
| Cumberland Memorial Hospital and ECU | Cumberland | GMS | Barron | \$196,313 | 2.6 | \$263,239 | 3.4 | \$459,552 | 6.0 |
| Memorial Hospital of Lafayette County | Darlington | GMS | Lafayette | \$1,480 | 0.0 | \$95,111 | 2.2 | \$96,591 | 2.3 |
| Upland Hills Health | Dodgeville | GMS | Iowa | \$198,800 | 1.2 | \$375,900 | 2.3 | \$574,700 | 3.5 |
| Chippewa Valley Hospital | Durand | GMS | Pepin | \$30,664 | 0.9 | \$212,656 | 6.3 | \$243,320 | 7.2 |
| Eagle River Memorial Hospital, Inc. | Eagle River | GMS | Vilas | \$52,931 | 0.9 | \$681,436 | 11.9 | \$734,367 | 12.8 |
| Luther Hospital | Eau Claire | GMS | Eau Claire | \$1,471,294 | 1.7 | \$4,028,481 | 4.6 | \$5,499,775 | 6.3 |
| Oak Leaf Surgical Hospital | Eau Claire | GMS | Eau Claire | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Sacred Heart Hospital | Eau Claire | GMS | Eau Claire | \$2,501,363 | 3.4 | \$2,412,000 | 3.3 | \$4,913,363 | 6.7 |
| Memorial Community Hospital | Edgerton | GMS | Rock | \$101,414 | 1.3 | \$498,470 | 6.5 | \$599,884 | 7.8 |
| Aurora Lakeland Medical Center | Elkhorn | GMS | Walworth | \$1,394,364 | 2.9 | \$1,990,000 | 4.1 | \$3,384,364 | 7.0 |
| Agnesian HealthCare, Inc. | Fond du Lac | GMS | Fond du Lac | \$2,566,718 | 2.3 | \$1,921,938 | 1.7 | \$4,488,656 | 4.1 |
| Fond du Lac Co DCP Acute Psych Unit | Fond du Lac | Psych | Fond du Lac | \$0 | 0.0 | \$404,306 | 81.3 | \$404,306 | 81.3 |
| Fort Atkinson Memorial Health Services | Fort Atkinson | GMS | Jefferson | \$409,927 | 1.2 | \$1,278,299 | 3.7 | \$1,688,226 | 4.9 |
| Adams County Memorial Hospital | Friendship | GMS | Adams | \$166,305 | 3.3 | \$429,911 | 8.4 | \$596,216 | 11.7 |
| Orthopaedic Hospital of Wisconsin - Glendale | Glendale | GMS | Milwaukee | \$7,658 | 0.0 | \$615,288 | 2.9 | \$622,946 | 3.0 |
| Burnett Medical Center, Inc. | Grantsburg | GMS | Burnett | \$156,059 | 2.8 | \$459,735 | 8.2 | \$615,794 | 11.0 |
| Libertas Treatment Center | Green Bay | AODA | Brown | \$486 | 0.0 | \$81,885 | 7.6 | \$82,371 | 7.7 |
| Aurora BayCare Medical Center | Green Bay | GMS | Brown | \$3,899,194 | 5.0 | \$2,012,754 | 2.6 | \$5,911,948 | 7.5 |
| Bellin Memorial Hospital | Green Bay | GMS | Brown | \$2,242,553 | 1.5 | \$2,602,011 | 1.7 | \$4,844,564 | 3.2 |
| St. Mary's Hospital Medical Center | Green Bay | GMS | Brown | \$686,990 | 1.5 | \$2,994,382 | 6.5 | \$3,681,372 | 7.9 |

| Name | City | Type | County | Charity Care | Percent Non-Gov Patient Revenue | Bad Debt | Percent Non-Gov Patient Revenue | Total Uncompensated Health Care | Percent Non-Gov Patient Revenue |
|--|-----------------|------------|------------|-----------------------|--|-----------------------|--|--|--|
| Total Wisconsin Hospitals | All | All | All | \$ 194,190,394 | 2.7 | \$ 256,590,241 | 3.6 | \$ 450,780,635 | 6.3 |
| St. Vincent Hospital | Green Bay | GMS | Brown | \$6,424,171 | 4.8 | \$3,709,623 | 2.8 | \$10,133,794 | 7.6 |
| Bellin Psychiatric Center | Green Bay | Psych | Brown | \$157,766 | 1.3 | \$446,061 | 3.8 | \$603,827 | 5.1 |
| Brown County Mental Health Center | Green Bay | Psych | Brown | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Kindred Hospital-Milwaukee | Greenfield | GMS | Milwaukee | \$0 | 0.0 | (\$38,731) | -0.9 | (\$38,731) | -0.9 |
| Aurora Medical Center | Hartford | GMS | Washington | \$934,310 | 2.5 | \$1,015,597 | 2.8 | \$1,949,907 | 5.3 |
| Hayward Area Memorial Hospital | Hayward | GMS | Sawyer | \$540,488 | 7.6 | \$428,975 | 6.0 | \$969,463 | 13.6 |
| St. Joseph's Comm. Health Services, Inc. | Hillsboro | GMS | Vernon | \$110,757 | 3.3 | \$305,170 | 9.2 | \$415,927 | 12.5 |
| Hudson Hospital | Hudson | GMS | St. Croix | \$209,628 | 1.3 | \$416,191 | 2.5 | \$625,819 | 3.8 |
| Mercy Health System Corporation | Janesville | GMS | Rock | \$7,064,144 | 6.4 | \$5,136,911 | 4.6 | \$12,201,055 | 11.0 |
| Aurora Medical Center - Kenosha | Kenosha | GMS | Kenosha | \$1,108,749 | 1.6 | \$3,692,800 | 5.2 | \$4,801,549 | 6.7 |
| Children's Hospital of Wisconsin, Inc. - Kenosha | Kenosha | GMS | Kenosha | \$5,166 | 0.2 | \$64,322 | 2.3 | \$69,488 | 2.4 |
| Franciscan Skemp Healthcare-La Crosse | La Crosse | GMS | La Crosse | \$1,816,229 | 2.5 | \$3,575,331 | 4.9 | \$5,391,560 | 7.4 |
| Gundersen Lutheran Medical Center, Inc. | La Crosse | GMS | La Crosse | \$1,014,918 | 0.7 | \$7,178,455 | 4.6 | \$8,193,373 | 5.2 |
| Rusk Co. Memorial Hospital & Nsg. Home | Ladysmith | GMS | Rusk | \$76,706 | 1.2 | \$547,518 | 8.3 | \$624,224 | 9.5 |
| Grant Regional Health Center, Inc. | Lancaster | GMS | Grant | \$26,667 | 0.3 | \$256,248 | 2.9 | \$282,915 | 3.2 |
| Meriter Hospital, Inc. | Madison | GMS | Dane | \$4,034,000 | 2.2 | \$5,275,387 | 2.8 | \$9,309,387 | 5.0 |
| St. Marys Hospital Medical Center | Madison | GMS | Dane | \$3,864,091 | 2.5 | \$4,610,070 | 3.0 | \$8,474,161 | 5.5 |
| Univ. of Wis. Hospital & Clinics Authority | Madison | GMS | Dane | \$8,345,375 | 1.8 | \$13,429,354 | 2.8 | \$21,774,729 | 4.6 |
| Holy Family Memorial Medical Center | Manitowoc | GMS | Manitowoc | \$1,428,021 | 2.0 | \$3,721,284 | 5.1 | \$5,149,305 | 7.1 |
| Bay Area Medical Center | Marinette | GMS | Marinette | \$1,879,736 | 3.5 | \$2,625,032 | 4.9 | \$4,504,768 | 8.4 |
| Saint Joseph's Hospital | Marshfield | GMS | Wood | \$7,043,674 | 4.7 | \$1,758,926 | 1.2 | \$8,802,600 | 5.9 |
| Norwood Health Center | Marshfield | Psych | Wood | \$0 | 0.0 | \$1,841 | 0.2 | \$1,841 | 0.2 |
| Hess Memorial Hospital | Mauston | GMS | Juneau | \$844,345 | 3.8 | \$1,615,628 | 7.3 | \$2,459,973 | 11.1 |
| Memorial Health Center, Inc | Medford | GMS | Taylor | \$15,486 | 0.2 | \$297,273 | 3.2 | \$312,759 | 3.4 |
| Community Memorial Hospital | Menomonee Falls | GMS | Waukesha | \$787,865 | 1.1 | \$751,221 | 1.0 | \$1,539,086 | 2.1 |
| Myrtle Werth Hospital-Mayo Health System | Menomonie | GMS | Dunn | \$232,331 | 1.5 | \$908,647 | 6.0 | \$1,140,978 | 7.6 |
| St. Mary's Hospital-Ozaukee | Mequon | GMS | Ozaukee | \$1,774,727 | 1.8 | \$2,581,970 | 2.7 | \$4,356,697 | 4.5 |
| Good Samaritan Health Center | Merrill | GMS | Lincoln | \$411,929 | 3.5 | \$699,564 | 5.9 | \$1,111,493 | 9.4 |
| LIFECARE Hospitals of Milwaukee - Central Campus | Milwaukee | GMS | Milwaukee | \$0 | 0.0 | \$34,781 | 5.6 | \$34,781 | 5.6 |
| LIFECARE Hospitals of Milwaukee-North Campus | Milwaukee | GMS | Milwaukee | \$0 | 0.0 | \$32,104 | 5.6 | \$32,104 | 5.6 |
| Aurora Sinai Medical Center | Milwaukee | GMS | Milwaukee | \$16,931,826 | 12.5 | \$8,067,101 | 6.0 | \$24,998,927 | 18.5 |
| Children's Hospital of Wisconsin | Milwaukee | GMS | Milwaukee | \$1,039,250 | 0.4 | \$2,453,981 | 1.0 | \$3,493,231 | 1.4 |
| Columbia Hospital, Inc. | Milwaukee | GMS | Milwaukee | \$1,155,427 | 0.8 | \$2,930,241 | 2.0 | \$4,085,668 | 2.9 |
| Froedtert Memorial Lutheran Hospital | Milwaukee | GMS | Milwaukee | \$14,425,000 | 3.9 | \$11,528,000 | 3.1 | \$25,953,000 | 7.0 |
| St. Francis Hospital | Milwaukee | GMS | Milwaukee | \$2,584,978 | 1.5 | \$6,760,076 | 3.9 | \$9,345,054 | 5.4 |
| St. Joseph's Regional Medical Center | Milwaukee | GMS | Milwaukee | \$4,292,187 | 2.0 | \$7,892,491 | 3.7 | \$12,184,678 | 5.8 |
| St. Luke's Medical Center | Milwaukee | GMS | Milwaukee | \$15,323,608 | 2.9 | \$20,846,174 | 3.9 | \$36,169,782 | 6.8 |
| St. Mary's Hospital-Milwaukee | Milwaukee | GMS | Milwaukee | \$6,851,218 | 3.6 | \$9,361,337 | 5.0 | \$16,212,555 | 8.6 |
| St. Michael Hospital | Milwaukee | GMS | Milwaukee | \$3,461,943 | 3.2 | \$10,725,083 | 9.8 | \$14,187,026 | 13.0 |
| Sacred Heart Rehabilitation Institute | Milwaukee | Rehab | Milwaukee | \$98,149 | 1.2 | \$148,100 | 1.8 | \$246,249 | 2.9 |

| Name | City | Type | County | Charity Care | Percent Non-Gov Patient Revenue | Bad Debt | Percent Non-Gov Patient Revenue | Total Uncompensated Health Care | Percent Non-Gov Patient Revenue |
|--|------------------|------------|-------------|-----------------------|--|-----------------------|--|--|--|
| Total Wisconsin Hospitals | All | All | All | \$ 194,190,394 | 2.7 | \$ 256,590,241 | 3.6 | \$ 450,780,635 | 6.3 |
| The Monroe Clinic | Monroe | GMS | Green | \$1,272,016 | 2.1 | \$2,152,448 | 3.5 | \$3,424,464 | 5.5 |
| Children's Hospital of Wisconsin -Fox Valley | Neenah | GMS | Winnebago | \$18,002 | 0.2 | \$80,317 | 1.1 | \$98,319 | 1.3 |
| Theda Clark Medical Center | Neenah | GMS | Winnebago | \$1,759,944 | 2.0 | \$3,150,000 | 3.6 | \$4,909,944 | 5.6 |
| Memorial Hospital, Inc. | Neillsville | GMS | Clark | \$160,688 | 2.6 | \$422,001 | 6.8 | \$582,689 | 9.5 |
| New London Family Medical Center, Inc. | New London | GMS | Outagamie | \$77,127 | 0.7 | \$592,122 | 5.2 | \$669,249 | 5.9 |
| Holy Family Hospital | New Richmond | GMS | St. Croix | \$85,900 | 0.7 | \$503,318 | 4.3 | \$589,218 | 5.1 |
| Oconomowoc Memorial Hospital | Oconomowoc | GMS | Waukesha | \$157,460 | 0.2 | \$2,082,373 | 3.1 | \$2,239,833 | 3.3 |
| Rogers Memorial Hospital | Oconomowoc | Psych | Waukesha | \$479,240 | 2.4 | \$949,569 | 4.8 | \$1,428,809 | 7.2 |
| Oconto Memorial Hospital, Inc. | Oconto | GMS | Oconto | \$20,507 | 1.1 | \$82,551 | 4.6 | \$103,058 | 5.7 |
| Community Memorial Hospital | Oconto Falls | GMS | Oconto | \$299,863 | 3.4 | \$656,422 | 7.4 | \$956,285 | 10.8 |
| Osceola Medical Center | Osceola | GMS | Polk | \$28,479 | 0.4 | \$345,361 | 4.8 | \$373,840 | 5.2 |
| Mercy Medical Center of Oshkosh | Oshkosh | GMS | Winnebago | \$726,782 | 0.9 | \$2,468,576 | 2.9 | \$3,195,358 | 3.8 |
| Osseo Area Hospital and Nsg. Home, Inc. | Osseo | GMS | Trempealeau | \$18,243 | 1.3 | \$126,853 | 9.2 | \$145,096 | 10.5 |
| Flambeau Hospital, Inc. | Park Falls | GMS | Price | \$85,548 | 1.3 | \$374,176 | 5.7 | \$459,724 | 7.0 |
| Southwest Health Center, Inc. | Platteville | GMS | Grant | \$79,483 | 0.8 | \$385,876 | 4.0 | \$465,359 | 4.8 |
| Divine Savior Healthcare | Portage | GMS | Columbia | \$376,097 | 1.4 | \$1,350,000 | 5.1 | \$1,726,097 | 6.5 |
| Prairie du Chien Memorial Hospital | Prairie du Chien | GMS | Crawford | \$135,000 | 1.4 | \$433,724 | 4.5 | \$568,724 | 5.9 |
| Sauk Prairie Memorial Hospital | Prairie du Sac | GMS | Sauk | \$220,872 | 0.8 | \$616,763 | 2.3 | \$837,635 | 3.1 |
| All Saints - St. Luke's Hospital, Inc. | Racine | GMS | Racine | \$415,629 | 1.1 | \$3,767,280 | 10.3 | \$4,182,909 | 11.4 |
| All Saints - St. Mary's Medical Center, Inc. | Racine | GMS | Racine | \$2,989,628 | 2.6 | \$7,401,183 | 6.3 | \$10,390,811 | 8.9 |
| Reedsburg Area Medical Center | Reedsburg | GMS | Sauk | \$355,279 | 1.7 | \$459,319 | 2.2 | \$814,598 | 3.8 |
| Saint Mary's Hospital, Inc. | Rhineland | GMS | Oneida | \$1,785,760 | 4.6 | \$3,571,519 | 9.2 | \$5,357,279 | 13.8 |
| Lakeview Medical Center | Rice Lake | GMS | Barron | \$124,582 | 0.7 | \$825,487 | 4.8 | \$950,069 | 5.6 |
| The Richland Hospital, Inc. | Richland Center | GMS | Richland | \$272,719 | 1.8 | \$802,294 | 5.2 | \$1,075,013 | 7.0 |
| Ripon Medical Center | Ripon | GMS | Fond du Lac | \$49,152 | 0.6 | \$357,039 | 4.2 | \$406,191 | 4.8 |
| River Falls Area Hospital | River Falls | GMS | St. Croix | \$250,452 | 1.5 | \$389,853 | 2.4 | \$640,305 | 3.9 |
| Shawano Medical Center | Shawano | GMS | Shawano | \$241,719 | 1.6 | \$815,474 | 5.5 | \$1,057,193 | 7.1 |
| Sheboygan Memorial/Valley View Med. Ctr. | Sheboygan | GMS | Sheboygan | \$1,819,220 | 2.7 | \$2,269,530 | 3.4 | \$4,088,750 | 6.0 |
| St. Nicholas Hospital | Sheboygan | GMS | Sheboygan | \$940,834 | 3.6 | \$756,922 | 2.9 | \$1,697,756 | 6.6 |
| Indianhead Medical Ctr. Shell Lake, Inc. | Shell Lake | GMS | Washburn | \$0 | 0.0 | \$210,030 | 8.7 | \$210,030 | 8.7 |
| Franciscan Skemp Healthcare-Sparta | Sparta | GMS | Monroe | \$122,880 | 2.8 | \$522,252 | 11.9 | \$645,132 | 14.8 |
| Spooner Health System | Spooner | GMS | Washburn | \$279,645 | 5.2 | \$487,664 | 9.0 | \$767,309 | 14.2 |
| St. Croix Regional Medical Center, Inc. | St. Croix Falls | GMS | Polk | \$309,696 | 0.9 | \$1,165,444 | 3.6 | \$1,475,140 | 4.5 |
| Victory Medical Center | Stanley | GMS | Chippewa | \$245,000 | 5.5 | \$223,000 | 5.0 | \$468,000 | 10.5 |
| Saint Michael's Hospital | Stevens Point | GMS | Portage | \$1,392,678 | 2.6 | \$1,816,023 | 3.3 | \$3,208,701 | 5.9 |
| Stoughton Hospital Association | Stoughton | GMS | Dane | \$80,557 | 0.5 | \$815,638 | 5.2 | \$896,195 | 5.8 |
| Door County Memorial Hospital | Sturgeon Bay | GMS | Door | \$1,417,489 | 6.0 | \$891,433 | 3.8 | \$2,308,922 | 9.8 |
| St. Mary's Hospital of Superior | Superior | GMS | Douglas | \$471,502 | 5.4 | \$1,131,013 | 12.9 | \$1,602,515 | 18.3 |
| Tomah Memorial Hospital, Inc. | Tomah | GMS | Monroe | \$173,585 | 1.7 | \$909,545 | 8.8 | \$1,083,130 | 10.5 |
| Sacred Heart Hospital, Inc. | Tomahawk | GMS | Lincoln | \$191,806 | 5.0 | \$527,466 | 13.8 | \$719,272 | 18.9 |

| Name | City | Type | County | Charity Care | Percent Non-Gov Patient Revenue | Bad Debt | Percent Non-Gov Patient Revenue | Total Uncompensated Health Care | Percent Non-Gov Patient Revenue |
|---|------------------|------------|-------------|-----------------------|--|-----------------------|--|--|--|
| Total Wisconsin Hospitals | All | All | All | \$ 194,190,394 | 2.7 | \$ 256,590,241 | 3.6 | \$ 450,780,635 | 6.3 |
| Aurora Medical Center of Manitowoc County, Inc. | Two Rivers | GMS | Manitowoc | \$290,187 | 1.1 | \$686,056 | 2.6 | \$976,243 | 3.8 |
| Vernon Memorial Hospital | Viroqua | GMS | Vernon | \$219,162 | 1.6 | \$678,252 | 5.0 | \$897,414 | 6.5 |
| Lakeview NeuroRehab Center Midwest | Waterford | GMS | Racine | \$0 | 0.0 | \$123,203 | 2.3 | \$123,203 | 2.3 |
| Watertown Memorial Hospital | Watertown | GMS | Jefferson | \$1,127,962 | 3.0 | \$1,263,211 | 3.4 | \$2,391,173 | 6.4 |
| Waukesha Memorial Hospital, Inc. | Waukesha | GMS | Waukesha | \$2,957,680 | 1.3 | \$3,977,759 | 1.8 | \$6,935,439 | 3.2 |
| Waukesha County Mental Health Center | Waukesha | Psych | Waukesha | \$0 | 0.0 | \$0 | 0.0 | \$0 | 0.0 |
| Riverside Medical Center | Waupaca | GMS | Waupaca | \$142,587 | 1.0 | \$858,418 | 5.7 | \$1,001,005 | 6.7 |
| Waupun Memorial Hospital | Waupun | GMS | Dodge | \$218,040 | 2.0 | \$115,494 | 1.0 | \$333,534 | 3.0 |
| Wausau Hospital | Wausau | GMS | Marathon | \$3,971,668 | 3.8 | \$1,632,564 | 1.5 | \$5,604,232 | 5.3 |
| North Central Health Care Facilities | Wausau | Psych | Marathon | \$2,801,169 | 71.7 | \$166,244 | 4.3 | \$2,967,413 | 75.9 |
| Aurora Psychiatric Hospital | Wauwatosa | Psych | Milwaukee | \$303,438 | 1.1 | \$745,674 | 2.7 | \$1,049,112 | 3.8 |
| Milwaukee County Mental Health Complex | Wauwatosa | Psych | Milwaukee | \$13,082,942 | 71.0 | \$0 | 0.0 | \$13,082,942 | 71.0 |
| Select Specialty Hospital | West Allis | GMS | Milwaukee | \$0 | 0.0 | \$416,655 | 5.9 | \$416,655 | 5.9 |
| West Allis Memorial Hospital | West Allis | GMS | Milwaukee | \$2,107,109 | 1.6 | \$4,374,609 | 3.2 | \$6,481,718 | 4.8 |
| Rogers Memorial Hospital - Milwaukee | West Allis | Psych | Milwaukee | \$89,159 | 0.7 | \$998,304 | 8.1 | \$1,087,463 | 8.8 |
| St. Joseph's Community Hospital | West Bend | GMS | Washington | \$814,605 | 2.2 | \$1,023,879 | 2.8 | \$1,838,484 | 5.0 |
| Tri-County Memorial Hospital, Inc. | Whitehall | GMS | Trempealeau | \$160,153 | 5.6 | \$93,061 | 3.3 | \$253,214 | 8.9 |
| Wild Rose Community Mem. Hospital, Inc. | Wild Rose | GMS | Waushara | \$52,737 | 2.6 | \$127,600 | 6.3 | \$180,337 | 8.9 |
| Riverview Hospital Association | Wisconsin Rapids | GMS | Wood | \$518,576 | 1.7 | \$793,431 | 2.7 | \$1,312,007 | 4.4 |
| Howard Young Medical Center, Inc. | Woodruff | GMS | Oneida | \$384,348 | 1.4 | \$2,572,439 | 9.2 | \$2,956,787 | 10.5 |
| Total Wisconsin Hospitals | | | | \$194,190,394 | 2.7 | \$256,590,241 | 3.6 | \$450,780,635 | 6.3 |

Source: FY 2002 Hospital Fiscal Survey, Bureau of Health Information, Division of Health Care Financing, Department of Health and Family Services

APPENDIX 3

Patients Receiving and Projected to Receive Uncompensated Health Care

FY 2002 – FY 2003

| Name | City | Type | County | Charity Cases FY 2002 | Charity Cases FY 2003 | Bad Debt Cases FY 2002 | Bad Debt Cases FY 2003 | Total Uncomp Care Cases FY 2002 | Uncomp Cases Cases FY 2003 |
|--|-------------------|------------|-------------|-----------------------------|-----------------------------|------------------------------|------------------------------|---------------------------------------|----------------------------------|
| Total Wisconsin Hospitals | All | All | All | 189,079 | 182,626 | 647,580 | 683,104 | 836,659 | 865,730 |
| Amery Regional Medical Center | Amery | GMS | Polk | 158 | 105 | 1,341 | 1,140 | 1,499 | 1,245 |
| Langlade Memorial Hospital | Antigo | GMS | Langlade | 584 | 542 | 2,181 | 1,753 | 2,765 | 2,295 |
| Appleton Medical Center | Appleton | GMS | Outagamie | 10,332 | 5,600 | 6,416 | 6,200 | 16,748 | 11,800 |
| St. Elizabeth Hospital | Appleton | GMS | Outagamie | 442 | 464 | 6,879 | 7,600 | 7,321 | 8,064 |
| Franciscan Skemp Healthcare-Arcadia | Arcadia | GMS | Trempealeau | 35 | 35 | 205 | 205 | 240 | 240 |
| Memorial Medical Center, Inc. | Ashland | GMS | Ashland | 190 | 200 | 3,468 | 3,500 | 3,658 | 3,700 |
| Baldwin Area Medical Center, Inc. | Baldwin | GMS | St. Croix | 37 | 35 | 2,026 | 2,025 | 2,063 | 2,060 |
| St. Clare Hospital and Health Services | Baraboo | GMS | Sauk | 1,100 | 1,200 | 6,318 | 5,500 | 7,418 | 6,700 |
| Barron Medical Center, Mayo Health System | Barron | GMS | Barron | 255 | 255 | 1,452 | 1,452 | 1,707 | 1,707 |
| Beaver Dam Community Hospitals, Inc. | Beaver Dam | GMS | Dodge | 154 | 169 | 4,091 | 4,786 | 4,245 | 4,955 |
| Beloit Memorial Hospital, Inc. | Beloit | GMS | Rock | 5,595 | 5,595 | 2,087 | 2,087 | 7,682 | 7,682 |
| Berlin Memorial Hospital | Berlin | GMS | Green Lake | 567 | 575 | 5,928 | 6,450 | 6,495 | 7,025 |
| Black River Memorial Hospital | Black River Falls | GMS | Jackson | 1,500 | 1,500 | 2,500 | 2,500 | 4,000 | 4,000 |
| Bloomer Medical Center, Mayo Health System, Inc. | Bloomer | GMS | Chippewa | 13 | 14 | 113 | 119 | 126 | 133 |
| Boscobel Area Health Care | Boscobel | GMS | Grant | 35 | 40 | 37 | 35 | 72 | 75 |
| Elmbrook Memorial Hospital | Brookfield | GMS | Waukesha | 204 | 300 | 126 | 250 | 330 | 550 |
| Memorial Hospital Corp. of Burlington | Burlington | GMS | Racine | 1,158 | 1,216 | 6,985 | 7,334 | 8,143 | 8,550 |
| Calumet Medical Center, Inc. | Chilton | GMS | Calumet | 155 | 155 | 1,624 | 1,624 | 1,779 | 1,779 |
| St. Joseph's Hospital | Chippewa Falls | GMS | Chippewa | 1,969 | 1,375 | 3,921 | 4,300 | 5,890 | 5,675 |
| Columbus Community Hospital, Inc. | Columbus | GMS | Columbia | 28 | 80 | 923 | 1,050 | 951 | 1,130 |
| Cumberland Memorial Hospital and ECU | Cumberland | GMS | Barron | 270 | 270 | 543 | 540 | 813 | 810 |
| Memorial Hospital of Lafayette County | Darlington | GMS | Lafayette | 1 | 2 | 217 | 263 | 218 | 265 |
| Upland Hills Health | Dodgeville | GMS | Iowa | 338 | 350 | 1,401 | 1,500 | 1,739 | 1,850 |
| Chippewa Valley Hospital | Durand | GMS | Pepin | 15 | 20 | 165 | 150 | 180 | 170 |
| Eagle River Memorial Hospital, Inc. | Eagle River | GMS | Vilas | 61 | 55 | 1,897 | 2,202 | 1,958 | 2,257 |
| Luther Hospital | Eau Claire | GMS | Eau Claire | 720 | 960 | 6,651 | 6,500 | 7,371 | 7,460 |
| Oak Leaf Surgical Hospital | Eau Claire | GMS | Eau Claire | 0 | 0 | 0 | 0 | 0 | 0 |
| Sacred Heart Hospital | Eau Claire | GMS | Eau Claire | 1,310 | 1,250 | 5,850 | 7,700 | 7,160 | 8,950 |
| Memorial Community Hospital | Edgerton | GMS | Rock | 57 | 57 | 900 | 900 | 957 | 957 |
| Aurora Lakeland Medical Center | Elkhorn | GMS | Walworth | 1,132 | 1,147 | 8,670 | 8,497 | 9,802 | 9,644 |
| Agnesian HealthCare, Inc. | Fond du Lac | GMS | Fond du Lac | 2,263 | 2,340 | 6,988 | 9,685 | 9,251 | 12,025 |
| Fond du Lac Co DCP Acute Psych Unit | Fond du Lac | Psych | Fond du Lac | 0 | 0 | 0 | 0 | 0 | 0 |
| Fort Atkinson Memorial Health Services | Fort Atkinson | GMS | Jefferson | 360 | 400 | 5,219 | 5,275 | 5,579 | 5,675 |
| Adams County Memorial Hospital | Friendship | GMS | Adams | 180 | 240 | 1,201 | 1,260 | 1,381 | 1,500 |
| Orthopaedic Hospital of Wisconsin - Glendale | Glendale | GMS | Milwaukee | 4 | 0 | 702 | 366 | 706 | 366 |
| Burnett Medical Center, Inc. | Grantsburg | GMS | Burnett | 199 | 290 | 1,150 | 1,150 | 1,349 | 1,440 |
| Libertas Treatment Center | Green Bay | AODA | Brown | 58 | 40 | 289 | 320 | 347 | 360 |
| Aurora BayCare Medical Center | Green Bay | GMS | Brown | 272 | 350 | 277 | 500 | 549 | 850 |
| Bellin Memorial Hospital | Green Bay | GMS | Brown | 2,896 | 3,186 | 6,771 | 7,448 | 9,667 | 10,634 |

Number of Patients Receiving and Projected to Receive Uncompensated Health Care, Wisconsin Hospitals, FY 2002- FY 2003

36

| Name | City | Type | County | Charity Cases FY 2002 | Charity Cases FY 2003 | Bad Debt Cases FY 2002 | Bad Debt Cases FY 2003 | Total Uncomp Care Cases FY 2002 | Uncomp Cases Cases FY 2003 |
|--|-----------------|------------|------------|-----------------------------|-----------------------------|------------------------------|------------------------------|---------------------------------------|----------------------------------|
| Total Wisconsin Hospitals | All | All | All | 189,079 | 182,626 | 647,580 | 683,104 | 836,659 | 865,730 |
| St. Mary's Hospital Medical Center | Green Bay | GMS | Brown | 789 | 750 | 9,841 | 10,500 | 10,630 | 11,250 |
| St. Vincent Hospital | Green Bay | GMS | Brown | 14,145 | 11,865 | 9,736 | 11,486 | 23,881 | 23,351 |
| Bellin Psychiatric Center | Green Bay | Psych | Brown | 229 | 309 | 223 | 325 | 452 | 634 |
| Brown County Mental Health Center | Green Bay | Psych | Brown | 0 | 0 | 0 | 0 | 0 | 0 |
| Kindred Hospital-Milwaukee | Greenfield | GMS | Milwaukee | 0 | 0 | 54 | 60 | 54 | 60 |
| Aurora Medical Center | Hartford | GMS | Washington | 711 | 803 | 3,149 | 3,338 | 3,860 | 4,141 |
| Hayward Area Memorial Hospital | Hayward | GMS | Sawyer | 633 | 650 | 2,945 | 3,000 | 3,578 | 3,650 |
| St. Joseph's Comm. Health Services, Inc. | Hillsboro | GMS | Vernon | 110 | 110 | 525 | 550 | 635 | 660 |
| Hudson Hospital | Hudson | GMS | St. Croix | 87 | 90 | 230 | 200 | 317 | 290 |
| Mercy Health System Corporation | Janesville | GMS | Rock | 3,552 | 3,220 | 27,842 | 25,323 | 31,394 | 28,543 |
| Aurora Medical Center - Kenosha | Kenosha | GMS | Kenosha | 1,214 | 1,310 | 14,686 | 16,982 | 15,900 | 18,292 |
| Children's Hospital of Wisconsin, Inc. - Kenosha | Kenosha | GMS | Kenosha | 4 | 0 | 237 | 195 | 241 | 195 |
| Franciscan Skemp Healthcare-La Crosse | La Crosse | GMS | La Crosse | 1,250 | 1,250 | 4,100 | 3,800 | 5,350 | 5,050 |
| Gundersen Lutheran Medical Center, Inc. | La Crosse | GMS | La Crosse | 412 | 461 | 6,446 | 7,216 | 6,858 | 7,677 |
| Rusk Co. Memorial Hospital & Nsg. Home | Ladysmith | GMS | Rusk | 40 | 30 | 1,742 | 1,800 | 1,782 | 1,830 |
| Grant Regional Health Center, Inc. | Lancaster | GMS | Grant | 40 | 50 | 2,103 | 1,500 | 2,143 | 1,550 |
| Meriter Hospital, Inc. | Madison | GMS | Dane | 2,560 | 2,710 | 9,633 | 9,520 | 12,193 | 12,230 |
| St. Marys Hospital Medical Center | Madison | GMS | Dane | 998 | 1,000 | 6,003 | 6,200 | 7,001 | 7,200 |
| Univ. of Wis. Hospital & Clinics Authority | Madison | GMS | Dane | 6,300 | 6,800 | 37,900 | 40,700 | 44,200 | 47,500 |
| Holy Family Memorial Medical Center | Manitowoc | GMS | Manitowoc | 715 | 889 | 5,096 | 5,713 | 5,811 | 6,602 |
| Bay Area Medical Center | Marinette | GMS | Marinette | 649 | 600 | 3,656 | 3,350 | 4,305 | 3,950 |
| Saint Joseph's Hospital | Marshfield | GMS | Wood | 2,025 | 1,628 | 3,019 | 3,410 | 5,044 | 5,038 |
| Norwood Health Center | Marshfield | Psych | Wood | 0 | 0 | 0 | 0 | 0 | 0 |
| Hess Memorial Hospital | Mauston | GMS | Juneau | 599 | 689 | 3,741 | 4,302 | 4,340 | 4,991 |
| Memorial Health Center, Inc | Medford | GMS | Taylor | 17 | 20 | 1,339 | 1,500 | 1,356 | 1,520 |
| Community Memorial Hospital | Menomonee Falls | GMS | Waukesha | 2,374 | 2,849 | 1,615 | 1,857 | 3,989 | 4,706 |
| Myrtle Werth Hospital-Mayo Health System | Menomonie | GMS | Dunn | 93 | 125 | 763 | 850 | 856 | 975 |
| St. Mary's Hospital-Ozaukee | Mequon | GMS | Ozaukee | 1,853 | 1,853 | 8,154 | 8,154 | 10,007 | 10,007 |
| Good Samaritan Health Center | Merrill | GMS | Lincoln | 1,017 | 1,047 | 4,154 | 4,362 | 5,171 | 5,409 |
| Aurora Sinai Medical Center | Milwaukee | GMS | Milwaukee | 10,683 | 11,658 | 34,522 | 39,828 | 45,205 | 51,486 |
| Children's Hospital of Wisconsin | Milwaukee | GMS | Milwaukee | 386 | 419 | 18,182 | 15,855 | 18,568 | 16,274 |
| Columbia Hospital, Inc. | Milwaukee | GMS | Milwaukee | 1,162 | 1,162 | 14,185 | 14,185 | 15,347 | 15,347 |
| Froedtert Memorial Lutheran Hospital | Milwaukee | GMS | Milwaukee | 30,968 | 28,490 | 20,829 | 29,785 | 51,797 | 58,275 |
| LIFECARE Hospitals of Milwaukee - Central Campus | Milwaukee | GMS | Milwaukee | 0 | 0 | 0 | 0 | 0 | 0 |
| LIFECARE Hospitals of Milwaukee-North Campus | Milwaukee | GMS | Milwaukee | 0 | 0 | 0 | 0 | 0 | 0 |
| St. Francis Hospital | Milwaukee | GMS | Milwaukee | 982 | 1,040 | 13,800 | 15,612 | 14,782 | 16,652 |
| St. Joseph's Regional Medical Center | Milwaukee | GMS | Milwaukee | 4,005 | 4,466 | 7,364 | 7,688 | 11,369 | 12,154 |
| St. Luke's Medical Center | Milwaukee | GMS | Milwaukee | 8,647 | 9,662 | 23,533 | 25,479 | 32,180 | 35,141 |
| St. Mary's Hospital-Milwaukee | Milwaukee | GMS | Milwaukee | 5,115 | 5,115 | 23,479 | 23,479 | 28,594 | 28,594 |

Number of Patients Receiving and Projected to Receive Uncompensated Health Care, Wisconsin Hospitals, FY 2002- FY 2003

37

| Name | City | Type | County | Charity Cases FY 2002 | Charity Cases FY 2003 | Bad Debt Cases FY 2002 | Bad Debt Cases FY 2003 | Total Uncomp Care Cases FY 2002 | Uncomp Cases Cases FY 2003 |
|--|------------------|------------|-------------|-----------------------------|-----------------------------|------------------------------|------------------------------|---------------------------------------|----------------------------------|
| Total Wisconsin Hospitals | All | All | All | 189,079 | 182,626 | 647,580 | 683,104 | 836,659 | 865,730 |
| St. Michael Hospital | Milwaukee | GMS | Milwaukee | 651 | 772 | 19,750 | 15,893 | 20,401 | 16,665 |
| Sacred Heart Rehabilitation Institute | Milwaukee | Rehab | Milwaukee | 34 | 34 | 149 | 149 | 183 | 183 |
| The Monroe Clinic | Monroe | GMS | Green | 1,686 | 1,800 | 1,267 | 1,570 | 2,953 | 3,370 |
| Children's Hospital of Wisconsin -Fox Valley | Neenah | GMS | Winnebago | 4 | 0 | 112 | 61 | 116 | 61 |
| Theda Clark Medical Center | Neenah | GMS | Winnebago | 8,979 | 4,000 | 5,403 | 4,900 | 14,382 | 8,900 |
| Memorial Hospital, Inc. | Neillsville | GMS | Clark | 460 | 475 | 1,450 | 1,650 | 1,910 | 2,125 |
| New London Family Medical Center, Inc. | New London | GMS | Outagamie | 91 | 191 | 2,267 | 2,300 | 2,358 | 2,491 |
| Holy Family Hospital | New Richmond | GMS | St. Croix | 163 | 200 | 1,242 | 1,500 | 1,405 | 1,700 |
| Oconomowoc Memorial Hospital | Oconomowoc | GMS | Waukesha | 71 | 75 | 5,810 | 4,537 | 5,881 | 4,612 |
| Rogers Memorial Hospital | Oconomowoc | Psych | Waukesha | 160 | 165 | 633 | 684 | 793 | 849 |
| Oconto Memorial Hospital, Inc. | Oconto | GMS | Oconto | 26 | 32 | 222 | 262 | 248 | 294 |
| Community Memorial Hospital | Oconto Falls | GMS | Oconto | 1,494 | 1,900 | 8,574 | 8,400 | 10,068 | 10,300 |
| Osceola Medical Center | Osceola | GMS | Polk | 9 | 15 | 748 | 800 | 757 | 815 |
| Mercy Medical Center of Oshkosh | Oshkosh | GMS | Winnebago | 468 | 464 | 7,809 | 7,500 | 8,277 | 7,964 |
| Osseo Area Hospital and Nsg. Home, Inc. | Osseo | GMS | Trempealeau | 24 | 26 | 835 | 885 | 859 | 911 |
| Flambeau Hospital, Inc. | Park Falls | GMS | Price | 82 | 85 | 1,091 | 1,200 | 1,173 | 1,285 |
| Southwest Health Center, Inc. | Platteville | GMS | Grant | 135 | 150 | 633 | 700 | 768 | 850 |
| Divine Savior Healthcare | Portage | GMS | Columbia | 265 | 275 | 4,005 | 4,050 | 4,270 | 4,325 |
| Prairie du Chien Memorial Hospital | Prairie du Chien | GMS | Crawford | 176 | 125 | 4,098 | 6,100 | 4,274 | 6,225 |
| Sauk Prairie Memorial Hospital | Prairie du Sac | GMS | Sauk | 514 | 540 | 1,804 | 1,900 | 2,318 | 2,440 |
| All Saints - St. Luke's Hospital, Inc. | Racine | GMS | Racine | 962 | 1,233 | 10,148 | 11,807 | 11,110 | 13,040 |
| All Saints - St. Mary's Medical Center, Inc. | Racine | GMS | Racine | 3,663 | 4,243 | 20,285 | 21,711 | 23,948 | 25,954 |
| Reedsburg Area Medical Center | Reedsburg | GMS | Sauk | 360 | 500 | 1,868 | 2,400 | 2,228 | 2,900 |
| Saint Mary's Hospital, Inc. | Rhineland | GMS | Oneida | 2,652 | 2,758 | 1,661 | 1,727 | 4,313 | 4,485 |
| Lakeview Medical Center | Rice Lake | GMS | Barron | 44 | 90 | 3,655 | 4,310 | 3,699 | 4,400 |
| The Richland Hospital, Inc. | Richland Center | GMS | Richland | 1,016 | 1,120 | 1,619 | 1,800 | 2,635 | 2,920 |
| Ripon Medical Center | Ripon | GMS | Fond du Lac | 54 | 60 | 1,768 | 1,892 | 1,822 | 1,952 |
| River Falls Area Hospital | River Falls | GMS | St. Croix | 155 | 185 | 1,180 | 1,250 | 1,335 | 1,435 |
| Shawano Medical Center | Shawano | GMS | Shawano | 331 | 350 | 4,314 | 3,600 | 4,645 | 3,950 |
| Sheboygan Memorial/Valley View Med. Ctr. | Sheboygan | GMS | Sheboygan | 815 | 651 | 4,701 | 2,084 | 5,516 | 2,735 |
| St. Nicholas Hospital | Sheboygan | GMS | Sheboygan | 1,508 | 1,500 | 4,299 | 5,000 | 5,807 | 6,500 |
| Indianhead Medical Ctr. Shell Lake, Inc. | Shell Lake | GMS | Washburn | 0 | 2 | 195 | 200 | 195 | 202 |
| Franciscan Skemp Healthcare-Sparta | Sparta | GMS | Monroe | 165 | 155 | 473 | 475 | 638 | 630 |
| Spooner Health System | Spooner | GMS | Washburn | 327 | 330 | 1,458 | 1,808 | 1,785 | 2,138 |
| St. Croix Regional Medical Center, Inc. | St. Croix Falls | GMS | Polk | 89 | 60 | 2,673 | 3,000 | 2,762 | 3,060 |
| Victory Medical Center | Stanley | GMS | Chippewa | 349 | 400 | 1,193 | 1,100 | 1,542 | 1,500 |
| Saint Michael's Hospital | Stevens Point | GMS | Portage | 1,515 | 1,575 | 7,267 | 7,500 | 8,782 | 9,075 |
| Stoughton Hospital Association | Stoughton | GMS | Dane | 254 | 200 | 3,143 | 2,357 | 3,397 | 2,557 |
| Door County Memorial Hospital | Sturgeon Bay | GMS | Door | 3,026 | 3,117 | 8,281 | 8,530 | 11,307 | 11,647 |

| Name | City | Type | County | Charity Cases FY 2002 | Charity Cases FY 2003 | Bad Debt Cases FY 2002 | Bad Debt Cases FY 2003 | Total Uncomp Care Cases FY 2002 | Uncomp Cases Cases FY 2003 |
|---|------------------|------------|-------------|-----------------------------|-----------------------------|------------------------------|------------------------------|---------------------------------------|----------------------------------|
| Total Wisconsin Hospitals | All | All | All | 189,079 | 182,626 | 647,580 | 683,104 | 836,659 | 865,730 |
| St. Mary's Hospital of Superior | Superior | GMS | Douglas | 645 | 628 | 4,741 | 6,249 | 5,386 | 6,877 |
| Tomah Memorial Hospital, Inc. | Tomah | GMS | Monroe | 149 | 187 | 1,863 | 1,812 | 2,012 | 1,999 |
| Sacred Heart Hospital, Inc. | Tomahawk | GMS | Lincoln | 292 | 304 | 314 | 327 | 606 | 631 |
| Aurora Medical Center of Manitowoc County, Inc. | Two Rivers | GMS | Manitowoc | 520 | 650 | 4,774 | 5,600 | 5,294 | 6,250 |
| Vernon Memorial Hospital | Viroqua | GMS | Vernon | 601 | 620 | 4,835 | 5,000 | 5,436 | 5,620 |
| Lakeview NeuroRehab Center Midwest | Waterford | GMS | Racine | 0 | 0 | 47 | 0 | 47 | 0 |
| Watertown Memorial Hospital | Watertown | GMS | Jefferson | 1,166 | 1,175 | 4,386 | 4,400 | 5,552 | 5,575 |
| Waukesha Memorial Hospital, Inc. | Waukesha | GMS | Waukesha | 4,663 | 6,000 | 7,600 | 8,000 | 12,263 | 14,000 |
| Waukesha County Mental Health Center | Waukesha | Psych | Waukesha | 0 | 0 | 0 | 0 | 0 | 0 |
| Riverside Medical Center | Waupaca | GMS | Waupaca | 449 | 434 | 4,386 | 4,864 | 4,835 | 5,298 |
| Waupun Memorial Hospital | Waupun | GMS | Dodge | 301 | 305 | 1,053 | 1,198 | 1,354 | 1,503 |
| Wausau Hospital | Wausau | GMS | Marathon | 1,695 | 1,314 | 7,588 | 7,375 | 9,283 | 8,689 |
| North Central Health Care Facilities | Wausau | Psych | Marathon | 2,179 | 2,200 | 451 | 455 | 2,630 | 2,655 |
| Aurora Psychiatric Hospital | Wauwatosa | Psych | Milwaukee | 280 | 704 | 2,077 | 2,128 | 2,357 | 2,832 |
| Milwaukee County Mental Health Complex | Wauwatosa | Psych | Milwaukee | 655 | 650 | 0 | 0 | 655 | 650 |
| Select Specialty Hospital | West Allis | GMS | Milwaukee | 0 | 0 | 15 | 15 | 15 | 15 |
| West Allis Memorial Hospital | West Allis | GMS | Milwaukee | 2,116 | 2,186 | 10,102 | 11,418 | 12,218 | 13,604 |
| Rogers Memorial Hospital - Milwaukee | West Allis | Psych | Milwaukee | 30 | 35 | 666 | 705 | 696 | 740 |
| St. Joseph's Community Hospital | West Bend | GMS | Washington | 923 | 1,150 | 3,003 | 3,450 | 3,926 | 4,600 |
| Tri-County Memorial Hospital, Inc. | Whitehall | GMS | Trempealeau | 33 | 50 | 507 | 500 | 540 | 550 |
| Wild Rose Community Mem. Hospital, Inc. | Wild Rose | GMS | Waushara | 274 | 300 | 1,835 | 1,970 | 2,109 | 2,270 |
| Riverview Hospital Association | Wisconsin Rapids | GMS | Wood | 170 | 190 | 3,382 | 3,500 | 3,552 | 3,690 |
| Howard Young Medical Center, Inc. | Woodruff | GMS | Oneida | 150 | 159 | 3,534 | 4,276 | 3,684 | 4,435 |

Source: *FY 2002 Hospital Fiscal Survey*, Bureau of Health Information, Division of Health Care Financing, Department of Health and Family Services

APPENDIX 4

Wisconsin Hospitals with County General Relief Revenue
Greater than \$500,000 or Greater than One Percent of
Total Gross Revenue

FY 2002

**Appendix 4: County General Relief Revenue Greater than \$500,000
or Greater than 1% of Total Gross Patient Revenue, FY 2002**

| Name | City | County | General Relief Gross Revenue | % Total Gross Revenue | % Charges Reimbursed |
|--|-------------|---------------|---|--------------------------------------|---------------------------------|
| Elmbrook Memorial Hospital | Brookfield | Waukesha | \$926,160 | 0.5 | 91.1 |
| Luther Hospital | Eau Claire | Eau Claire | \$1,497,616 | 0.7 | 57.0 |
| Univ. of Wis. Hospital & Clinics Authority | Madison | Dane | \$650,173 | 0.1 | 35.4 |
| Aurora Sinai Medical Center | Milwaukee | Milwaukee | \$24,510,201 | 5.3 | 17.8 |
| Columbia Hospital, Inc. | Milwaukee | Milwaukee | \$889,609 | 0.3 | 16.5 |
| Froedtert Memorial Lutheran Hospital | Milwaukee | Milwaukee | \$32,903,000 | 4.4 | 55.7 |
| St. Francis Hospital | Milwaukee | Milwaukee | \$2,710,586 | 0.8 | 21.9 |
| St. Joseph's Regional Medical Center | Milwaukee | Milwaukee | \$6,451,256 | 1.3 | 32.0 |
| St. Luke's Medical Center | Milwaukee | Milwaukee | \$15,872,766 | 1.1 | 6.9 |
| St. Mary's Hospital-Milwaukee | Milwaukee | Milwaukee | \$5,243,444 | 1.5 | 34.0 |
| St. Michael Hospital | Milwaukee | Milwaukee | \$5,125,400 | 1.9 | 29.4 |
| All Saints - St. Luke's Hospital, Inc. | Racine | Racine | \$1,402,515 | 1.7 | 62.6 |
| West Allis Memorial Hospital | West Allis | Milwaukee | \$1,110,154 | 0.4 | 18.1 |

Source: *FY 2002 Hospital Fiscal Survey*, Bureau of Health Information, Division of Health Care Financing, Department of Health and Family Services

APPENDIX 5

- [FY 2002 Hospital Fiscal Survey](#)
- [FY 2002 Hospital Uncompensated Health Care Plan](#)

DEPARTMENT OF HEALTH AND FAMILY SERVICES

Division of Health Care Financing
HCF 0401 (Rev. 03/02)

STATE OF WISCONSIN

HFS 120.12, Wis. Adm. Code

HOSPITAL FISCAL SURVEY, FISCAL YEAR 2002

Completion of this form is required. Failure to complete and return this form to the **Bureau of Health Information** (BHI) within 120 calendar days following the close of your hospital's fiscal year may result in a \$100 per day forfeiture (HFS 120.10, Wis. Adm. Code).

GENERAL INSTRUCTIONS - Read before completing form.

NOTE: Refer to the detailed instructions contained in the *Hospital Fiscal Survey Manual, Fiscal Year 2002*.

Fill in all lines. If information for a category is zero, fill in 0. If information for a category is not applicable, fill in 0. Do NOT use dashes. Do NOT use N/A. Do NOT use N/AV. Do not leave any lines blank.

Round all amounts to the nearest dollar.

Complete and return this form to BHI at the address below (or e-mail to spoonak@dhfs.state.wi.us) within 120 days following the close of your hospital's fiscal year [s. HFS 120.12 (2) (c), Wis. Adm. Code, and ss. 153.05 and 153.20, Wis. Stats.]. This date can also be found in the "Submittal Deadline" paragraph, page 4, in the manual.

Bureau of Health Information
P.O. Box 309
Madison WI 53701-0309

I. HOSPITAL INFORMATION

Type or print in black ink.

Hospital Administrator / CEO

Hospital Name and Address

Contact Person (Name and Title)

Telephone () - Ext.

Fax Number () -

E-mail Address

Organization and Address (if different from hospital address above)

FY 2002 Beginning Date

FY 2002 Ending Date

II. GENERAL INFORMATION

If your hospital is jointly operated in connection with a nursing home, home health agency, or other organization, and is governed by a common Board of Directors, the hospital shall submit the required information from the final audited financial statements of the **hospital only** except where such information cannot be disaggregated [ss. HFS 120.12 (2) (b) 5. b., c. Wis. Adm. Code]. **(See special instructions for combination facilities in the accompanying Hospital Fiscal Survey Manual, Fiscal Year 2002).** All hospital services must be reported if they are included as hospital revenue and contained in net revenue from services to patients. Refer to page 2 - line 1.

Is your facility a combination facility? (Enter Yes or No in the box.)

For definitions and instructions, see the *Hospital Fiscal Survey Manual, Fiscal Year 2002*.

STATEMENT OF REVENUE AND EXPENSES

| | | | |
|------------------------------------|---|----|----|
| 1 | NET REVENUE FROM SERVICES TO PATIENTS | | \$ |
| Other Revenue | | | |
| 2 | Tax appropriations | \$ | |
| 3 | All other operating revenue (including operating gains) | \$ | |
| 4 | TOTAL Other Revenue (add only lines 2 and 3; do not include line 1 in line 4) | \$ | |
| 5 | TOTAL REVENUE (add lines 1 and 4) | \$ | |
| Payroll Expenses | | | |
| 6 | Physicians and dentists | \$ | |
| 7 | Medical and dental residents and interns | \$ | |
| 8 | Trainees | \$ | |
| 9 | Registered nurses and licensed practical nurses | \$ | |
| 10 | All other personnel | \$ | |
| 11 | TOTAL Payroll Expenses (add lines 6 through 10) | \$ | |
| Nonpayroll Expenses | | | |
| 12 | Employee benefits (Social Security, group insurance, retirement benefits, etc.) | \$ | |
| 13 | Professional fees (medical, dental, legal, auditing, consultant, etc.) | \$ | |
| 14 | Contracted nursing services (include staff from nursing registries and temporary help agencies) | \$ | |
| 15 | Depreciation expense (for reporting period only) | \$ | |
| 16 | Interest expense | \$ | |
| 17 | Bad debt expense (must equal line 115) | \$ | |
| 18 | Medical malpractice insurance premiums | \$ | |
| 19 | Amortization of financing expenses | \$ | |
| 20 | Rents and leases | \$ | |
| 21 | Capital component of insurance premium | \$ | |
| 22 | All other operating expenses (include supplies, purchased services, utilities, property taxes, etc., and operating losses) | \$ | |
| 23 | TOTAL Nonpayroll Expenses (add lines 12 through 22) | \$ | |
| 24 | TOTAL EXPENSES (add lines 11 and 23) | \$ | |
| 25 | Excess (or deficit) of revenue over expenses (subtract line 24 from line 5; see manual) | \$ | |
| Nonoperating Gains / Losses | | | |
| 26 | Investment income | \$ | |
| 27 | Other nonoperating gains (including extraordinary gains) | \$ | |
| 28 | Provision for income taxes (for-profit organizations) (absolute values only – no negative values) | \$ | |
| 29 | Other nonoperating losses (including extraordinary losses) (absolute values only – no negative values) | \$ | |
| 30 | TOTAL Nonoperating Gains / Losses (subtract sum of lines 28 and 29 from sum of lines 26 and 27) | \$ | |
| 31 | NET INCOME (revenue and gains in excess of expenses and losses) (add lines 25 and 30) | \$ | |

III. DETAIL OF PATIENT SERVICE REVENUE (based on full established rates)

Gross Patient Service Revenue and Its Sources

| | | | |
|-----------|--|---|---|
| 32 | Gross revenue from room, board, and medical and nursing services to INPATIENTS | \$ _____ |] (sum of lines 32 and 33 must equal sum of inpatient breakouts, lines 36-49) |
| 33 | Gross INPATIENT ancillary revenue | \$ _____ | |
| 34 | Gross revenue from service to OUTPATIENTS | \$ _____ (must equal sum of outpatient breakouts, lines 36-49) | |
| 35 | TOTAL GROSS revenue from service to patients | \$ _____ (add lines 32-34) | |

NOTE: The following sources of gross patient revenue are by **TOTAL** dollar amounts and by separate **INPATIENT** and **OUTPATIENT** breakouts.

| | TOTAL | INPATIENT | OUTPATIENT |
|--|--|---|--|
| 36 Medicare | \$ _____ | \$ _____ | \$ _____ |
| 37 HMOs reimbursed by Medicare under 42 CFR pt. 417 | \$ _____ | \$ _____ | \$ _____ |
| 38 Medical Assistance (Including BadgerCare) | \$ _____ | \$ _____ | \$ _____ |
| 39 HMOs reimbursed by Medical Assistance under s. 49.45 (3) (b), Wis. Stats. | \$ _____ | \$ _____ | \$ _____ |
| 40 County General Relief | \$ _____ |] \$ _____ (add lines 40-42 for Inpatient) | \$ _____ (add lines 40-42 for Outpatient) |
| 41 County 51.42 / 51.437 programs | \$ _____ | | |
| 42 All other public programs | \$ _____ | | |
| Commercial Sources | | | |
| 43 Group and individual accident and health insurance, self-funded plans | \$ _____ |] \$ _____ (add lines 43-45 for Inpatient) | \$ _____ (add lines 43-45 for Outpatient) |
| 44 Worker's compensation | \$ _____ | | |
| 45 HMOs and all other alternative health care payment systems (exclude lines 37 and 39) | \$ _____ | | |
| 46 Self-pay | \$ _____ |] \$ _____ (add lines 46-49 for Inpatient) | \$ _____ (add lines 46-49 for Outpatient) |
| All other sources (specify below) | | | |
| 47 _____ | \$ _____ | | |
| 48 _____ | \$ _____ | | |
| 49 _____ | \$ _____ | | |
| 50 TOTAL GROSS revenue from service to patients, by source | \$ _____ (add lines 36-49) [should equal dollar value on line 35] | | |

Deductions from Patient Service Revenue and Its Sources

NOTE: Contractual Adjustments are by **TOTAL** dollar amounts **and** by separate **INPATIENT** and **OUTPATIENT** breakouts.

| | TOTAL | INPATIENT | OUTPATIENT |
|---|--|--|---|
| Public Source Contractual Adjustments | | | |
| 51 Medicare | \$ _____ | \$ _____ | \$ _____ |
| 52 HMOs reimbursed by Medicare under 42 CFR pt. 417 | \$ _____ | \$ _____ | \$ _____ |
| 53 Medical Assistance | \$ _____ | \$ _____ | \$ _____ |
| 54 HMOs reimbursed by Medical Assistance under s. 49.45 (3) (b), Wis Stats. | \$ _____ | \$ _____ | \$ _____ |
| 55 County General Relief | \$ _____ | \$ _____ (add lines 55-57 for Inpatient) | \$ _____ (add lines 55-57 for Outpatient) |
| 56 County 51.42 / 51.437 programs | \$ _____ | | |
| 57 All other public programs | \$ _____ | | |
| Commercial Source Contractual Adjustments | | | |
| 58 Group and individual accident and health insurance, self-funded plans | \$ _____ | \$ _____ (add lines 58-60 for Inpatient) | \$ _____ (add lines 58-60 for Outpatient) |
| 59 Worker's compensation | \$ _____ | | |
| 60 HMOs and all other alternative health care payment systems (exclude lines 52 and 54) | \$ _____ | | |
| Other Source Contractual Adjustments All other sources (specify below) | | | |
| 61 _____ | \$ _____ | \$ _____ (add lines 61-63 for Inpatient) | \$ _____ (add lines 61-63 for Outpatient) |
| 62 _____ | \$ _____ | | |
| 63 _____ | \$ _____ | | |
| 64 Charity care (revenue foregone at full established rates) (must equal line 114) | \$ _____ | | |
| 65 All other noncontractual deductions | \$ _____ | | |
| 66 TOTAL DEDUCTIONS FROM REVENUE | \$ _____ | | |
| | (add lines 51-65) (total, not breakouts) | | |

Medicare-Approved Medical Education Activities

NOTE: Of TOTAL expenses in line 24, the reimbursable expenses for Medicare-approved medical education activities separated into the following categories:

| | |
|--|----------|
| 67 Direct medical education expenses | \$ _____ |
| 68 Indirect medical education expenses | \$ _____ |
| 69 TOTAL reimbursable expenses for Medicare-approved medical education activities (add lines 67 and 68) | \$ _____ |

IV. BALANCE SHEET – GENERAL FUNDS

NOTE: For combination facilities, state-operated mental health institutes, or county-operated psychiatric or alcohol or other drug abuse hospitals, see special instructions in the *Hospital Fiscal Survey Manual, Fiscal Year 2002*.

Unrestricted Assets (recorded on the balance sheet at the end of each reporting period)

Current Assets

| | | | |
|----|---|----|-------|
| 70 | Cash and cash equivalents | \$ | _____ |
| 71 | Inter-corporate account(s) | \$ | _____ |
| 72 | Net patient accounts receivable | \$ | _____ |
| 73 | Other accounts receivable | \$ | _____ |
| 74 | Other current assets | \$ | _____ |
| 75 | TOTAL current assets (add lines 70 through 74) | \$ | _____ |
| 76 | Noncurrent assets whose use is limited | \$ | _____ |

Property, Plant and Equipment

Gross Plant Assets

| | | | |
|----|---|----|-------|
| 77 | Land | \$ | _____ |
| 78 | Land improvements | \$ | _____ |
| 79 | Buildings and building improvements | \$ | _____ |
| 80 | Construction in progress | \$ | _____ |
| 81 | Fixed equipment | \$ | _____ |
| 82 | Moveable equipment | \$ | _____ |
| 83 | TOTAL gross plant assets (add lines 77 through 82) | \$ | _____ |

LESS Accumulated Depreciation (absolute values only – no negative values)

| | | | |
|----|--|----|-------|
| 84 | Land improvements | \$ | _____ |
| 85 | Buildings and building improvements | \$ | _____ |
| 86 | Fixed equipment | \$ | _____ |
| 87 | Moveable equipment | \$ | _____ |
| 88 | TOTAL accumulated depreciation (add lines 84 through 87) | \$ | _____ |
| 89 | NET property, plant, and equipment assets (subtract line 88 from line 83) | \$ | _____ |

| | | | |
|----|--|----|-------|
| 90 | Long-term investments | \$ | _____ |
| 91 | Other unrestricted assets | \$ | _____ |
| 92 | TOTAL unrestricted assets (add lines 75, 76, 89, 90 and 91) | \$ | _____ |

Unrestricted Liabilities, Deferred Revenues, and Fund Balances

| | | | |
|----|--|----|-------|
| 93 | Current liabilities | \$ | _____ |
| 94 | Inter-corporate account(s) | \$ | _____ |
| 95 | Long-term debt | \$ | _____ |
| 96 | Other noncurrent liabilities and deferred revenues | \$ | _____ |
| 97 | Unrestricted fund balances | \$ | _____ |
| 98 | TOTAL unrestricted liabilities, deferred revenues, and fund balances (add lines 93 through 97). (NOTE: lines 92 and 98 should be equal. Combination facilities, see manual instructions) | \$ | _____ |

Restricted Hospital Funds (report fund balances only)

| | | |
|------------|---|----------|
| 99 | Specific-purpose funds | \$ _____ |
| 100 | Plant replacement and expansion funds | \$ _____ |
| 101 | Endowment funds | \$ _____ |

V. HOSPITAL INPATIENT UTILIZATION BY PAY SOURCE (for current reporting period)

PAY SOURCE

| | |
|------------|--|
| 102 | Medicare (T-18) Including HMOs reimbursed by T-18 |
| 103 | Medical Assistance (T-19) Including HMOs reimbursed by T-19 |
| 104 | All other pay sources |
| 105 | TOTALS |

| (A1) | (A2) | (B1) | (B2) |
|---------------------------------------|---------------------------------|-------------------------|---|
| NUMBER OF INPATIENT DISCHARGES* | NUMBER OF DISCHARGE DAYS* | NUMBER OF NEWBORNS** | NUMBER OF NEWBORN DISCHARGE DAYS** |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |

* This figure should include all inpatients discharged during the reporting period. Report the number of adult, pediatric, and intensive and intermediate care neonatal patients (including deaths). Exclude newborn, Medicare-certified swing bed, and hospital unit transfer patients.

** Exclude fetal deaths.

PAY SOURCE

| | |
|------------|--|
| 106 | Medicare (T-18) Including HMOs reimbursed by T-18 |
| 107 | Medical Assistance (T-19) Including HMOs reimbursed by T-19 |
| 108 | All other pay sources |
| 109 | TOTALS |

| (C1) | (C2) |
|---|---|
| NUMBER OF DISCHARGES FROM MEDICARE- CERTIFIED SWING BEDS*** | NUMBER OF DISCHARGE DAYS FROM MEDICARE- CERTIFIED SWING BEDS*** |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |

*** Include both skilled and intermediate Medicare-certified swing beds.

VI. SUMMARY AND EXPLANATION OF REVENUE DOLLAR DIFFERENCES BETWEEN FY 2001 AND FY 2002

| | | GROSS REVENUE | NET REVENUE |
|------------|--|---------------|-------------|
| 110 | Fiscal Year 2002 [line 35 (gross) and line 1 (net)] | \$ _____ | \$ _____ |
| 111 | Fiscal Year 2001 [FY 2001 Fiscal Survey form line 35 (gross) and line 1 (net)] | \$ _____ | \$ _____ |
| 112 | Increase / Decrease 2002 v. 2001 (subtract line 111 from line 110) [indicate + or -] | \$ _____ | \$ _____ |
| 113 | Explain in a short narrative the relative importance of various causes for the dollar differences (lines 110 and 111) in the fiscal year revenue figures (price change, utilization change, other causes?). Attach additional page(s) if necessary. | | |

VII. UNCOMPENSATED HEALTH CARE

Charges for Uncompensated Health Care

| | | FY 2002 | FY 2003 (Projected) |
|------------|--|-------------------------------------|-------------------------------------|
| 114 | Charges for charity care provided for the fiscal year | \$ _____ (from line 64) | \$ _____ |
| 115 | Charges determined to be a bad debt expense for the fiscal year | \$ _____ (from line 17) | \$ _____ |
| 116 | TOTAL charges for uncompensated health care for the fiscal year | \$ _____ (add lines 114 and 115) | \$ _____ (add lines 114 and 115) |

Number of "Patients" Receiving Uncompensated Health Care

(See manual for definitions – the number of "patients" should be reported as the number of individual patient visit ledgers.)

| | | FY 2002 | FY 2003 (Projected) |
|------------|--|---------|---------------------|
| 117 | Number of individual patient visit ledgers that received charity care for the fiscal year | _____ | _____ |
| 118 | Number of individual patient visit ledgers whose charges were determined to be bad debt for the fiscal year | _____ | _____ |
| 119 | Provide a rational for the hospital's fiscal year 2003 projections in the space below. Explain how the projections used "patients" and total charges for fiscal year 2002, if at all. It could also include a description of the socioeconomic climate of your hospital's market and how that affects your hospital's Uncompensated Health Care Plan. Attach additional page(s) if necessary. | | |

Hill-Burton Uncompensated Health Care Information

120 Does the hospital have current obligations under this program?

Enter Yes, No, or C (for conditional) on this line.

121 If YES, enter date(s) the obligation(s) went into effect and date(s) the obligation(s) will be satisfied.

| <u>Effective beginning date(s)</u> | <u>Projected satisfaction date(s)</u> |
|------------------------------------|---------------------------------------|
| <u>Month / Year</u> | <u>Month / Year</u> |
| <u>Month / Year</u> | <u>Month / Year</u> |
| <u>Month / Year</u> | <u>Month / Year</u> |

122 If YES, enter the amount of total federal assistance believed to remain under obligation. \$

DEPARTMENT OF HEALTH AND FAMILY SERVICES
Division of Health Care Financing
HCF 0401C (Rev. 03/02)

STATE OF WISCONSIN
HFS 120.12, Wis. Adm. Code

HOSPITAL UNCOMPENSATED HEALTH CARE PLAN, FISCAL YEAR 2002

Completion of this form is required. Failure to complete and return this form to the Bureau of Health Information (BHI) within 120 calendar days following the close of your hospital's fiscal year may result in a \$100 per day forfeiture (HFS 120.10, Wis. Adm. Code).

GENERAL INSTRUCTIONS:

Complete and return this form to BHI at the address below or by e-mail (spoonak@dhfs.state.wi.us) within 120 days following the close of your hospital's fiscal year [s. HFS 120.12 (1) (b), Wis. Adm. Code, and s. 153.05, Wis. Stats.]. Keep a copy for your records. Instructions and definitions are on pages 4 and 5.

| |
|--|
| Bureau of Health Information P.O. Box 309 Madison, WI 53701-0309 |
|--|

I. HOSPITAL INFORMATION (Instructions for this section are on page 4.) *Type or print in black ink.*

Name of Administrator / CEO
Hospital Name and Address

Contact Person (Name and Title) Telephone Number

() - Ext. #
Organization and Address (if different from hospital address above)

FY 2002 Beginning Date

FY 2002 Ending Date

Mo. Day Yr.

Mo. Day Yr.

II. DEFINITIONS (Instructions for this section are on pages 4 and 5.)

Define any terms used in this plan that may be **subject to interpretation** including, but not limited to, the following:

Income - means...

Utilization - means...

III. GENERAL INFORMATION (Instructions for this section are on page 5.)

Does your hospital include a provision for charity care as a part of its mission statement?

☐ **Yes** ☐ **No**

IV. INCOME DETERMINATION / VERIFICATION PROCEDURES (Instructions for this section are on page 5.)

A. Summarize the procedures used to determine a patient's ability to pay for health care services, as well as a description of your charity care program. (Attach additional pages if necessary.)

B. Summarize the procedures followed to verify financial information provided by the patient. (Attach additional pages if necessary.)

V. PROCEDURE FOR INFORMING THE PUBLIC (Instructions for this section are on page 5.)

A. Does this hospital have a procedure for informing the public about the availability of charity care at this facility?

☐ **Yes** ☐ **No**

B. **If YES**, describe your procedure in the space below.

INSTRUCTIONS AND DEFINITIONS

GENERAL INSTRUCTIONS

This plan includes only policy and procedure information. Charge, utilization, and Hill-Burton information is collected on the *Hospital Fiscal Survey*.

All questions on this form need to be completed in order for your hospital to meet the statutory requirement to file an uncompensated health care plan with this office. Do not attach a hospital policy and procedure form instead of summarizing the information requested for a section.

If your hospital is jointly operated in connection with a nursing home, home health agency, or other organization, the hospital shall only submit the required information for the **hospital** [ss. HFS 120.12 (2) (b) 5. b., c. Wis. Adm. Code].

Return a copy by e-mail to spoonak@dhfs.state.wi.us or by U.S. mail to the Bureau of Health Information, P.O. Box 309, Madison, Wisconsin 53701-0309.

If you have any questions about completing this form, contact Ann Spooner at spoonak@dhfs.state.wi.us or (608) 267-0243.

Line-by-Line Instructions

I. HOSPITAL INFORMATION

**Name of Administrator / CEO,
Name and Address of Hospital**

**Per s. HFS 120.08, Wis. Adm. Code, any change to this information
must be formally reported to BHI within 45 days after the event.**

II. DEFINITIONS

Define any terms used in your hospital's uncompensated health care plan that may be defined or used differently in another plan or setting. Two examples have been provided on the form for you to define if they are used in your plan. If you do not have terms that need to be defined, **do not leave the answer space blank**; enter "Not Applicable."

Examples of definitions:

"Uncompensated health care services" - charity care and bad debts. [s. HFS 120.03 (2), (4), Wis. Adm. Code]

"Charity care" - is to be recorded as a deduction from revenue for BHI purposes. It means health care a hospital provides to a patient who, after an investigation of the circumstances surrounding the patient's ability to pay, including nonqualification for a public program, is determined by the hospital to be unable to pay all or a portion of the hospital's normal billed charges. Does not include any of the following:

- Care provided to patients for which a public program or public or private grant funds pay for any of the charges for the care;
- Contractual adjustments in the provision of health care services below normal billed charges;
- Differences between a hospital's charges and payments received for health care services provided to the hospital's employees, to public employees, or to prisoners;
- Hospital charges associated with health care services for which a hospital reduces normal billed charges as a courtesy; or
- Bad debts [s. HFS 120.03 (2), Wis. Adm. Code].

II. DEFINITIONS (continued)

“Bad debt” is an expense item. It means claims arising from rendering patient care services that the hospital, using a sound credit and collection policy, determines are uncollectible, but does not include charity care [s. HFS 120.03 (2), Wis. Adm. Code].

“Individual patient visit ledger” (“ledger”) is the business record and resulting balance for a person who has utilized hospital services during a visit. Although there are exceptions, one “ledger” could apply to each of the following:

- An entire inpatient stay;
- All services rendered to an outpatient on a calendar day;
- An ambulance run pertaining to the transfer of a Medicare inpatient to another facility, or the transport of a Medicare patient to this facility for urgent, emergent, or inpatient service;
- Monthly durable medical equipment rentals; or
- An entire swing-bed stay.

III. GENERAL INFORMATION

Complete this line by checking the appropriate box.

IV. INCOME DETERMINATION/VERIFICATION PROCEDURES

- A. Summarize the procedure(s) used by your hospital to determine a patient’s ability to pay for health care services, as well as a description of your charity care program. Include in the summary:
1. The steps a patient must take to apply for charity care (include a sample of any application forms used);
 2. The standards your hospital uses to determine applicant eligibility for full or partial charity care (such as federal poverty guidelines); and
 3. A description of your hospital’s charity care program (such as sliding scale for services, percentage discounts, full waiver of fees, etc.).
- B. Summarize how your hospital verifies financial information provided by patients. This may include the written documentation you require (such as W-2 forms or income tax returns) or when, what, and to whom follow-up phone calls are made.

DO NOT ATTACH A HOSPITAL POLICY AND PROCEDURE FORM INSTEAD OF SUMMARIZING THE INFORMATION FOR THIS SECTION.

V. PROCEDURE FOR INFORMING THE PUBLIC

- A. Complete this line by checking the appropriate box.
- B. If you checked “yes” on line A, describe the procedure for informing the public about the charity care available at your hospital. You may include written materials (such as brochures) pertaining to charity care available to patients.

